

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 2

DATE 11/21/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2023 GENERAL FUND

1120100000 - County Administrator

526021	Equipment Maintenance	4,000
588261	Education	(4,000)

4510100000 - Crim DA Admin

585154	Interpreter Fees	(5,500)
592021	Operating Subsidy - Grants	5,000

4510400000 - Crim DA Investigations

522069	Subscriptions	500
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FUND 22100-2023 COURTHOUSE SECURITY

Revenue

4820101000 - County Clerk Admin

424167	CC Courthouse Security Fee	29,000
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Budget

1140100000 - Non-Departmental

591001	Operating Transfer (<i>To General Fund</i>)	29,000
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FUND 23000-2023 FAMILY PROTECTION

4131500000 - 233rd District Court

569011	Professional Services	(107)
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4134100000 - 360th District Court

569011	Professional Services	107
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DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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PAGE 2 of 2

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FY 2023 APPROPRIATION ADJUSTMENTS

FUND T0400-2023 PUBLIC HEALTH

3110504000 - Dr. Marion J. Brooks Building

531021	Electricity	15,000
540000	Capital Outlay	(15,000)