



# COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 09/04/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO TWO FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH AIDS HEALTHCARE FOUNDATION AND TARRANT COUNTY HOSPITAL DISTRICT**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 2 to two (2) Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contracts with AIDS Healthcare Foundation (AHF) and Tarrant County Hospital District (JPS).

**BACKGROUND**

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

AHF is a community-based medical clinic that has been delivering HIV core medical and support services for people living with HIV for ten (10) years in Tarrant County and surrounding areas. Examples of services include medical care and prescription assistance.

JPS has been delivering core medical and support services for people living with HIV for more than twenty-five (25) years. JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. This contract supports AIDS Pharmaceutical Assistance, Emergency Financial Assistance, Medical Case Management, Medical Nutrition Therapy, Mental Health Services, Oral Health Care, and Outpatient/Ambulatory Health Services.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding in the amount of \$1,575,695.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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On April 2, 2024, the Commissioners Court, through Court Order #142912, approved the FY 2024-2025 subrecipient contract renewal with JPS in an amount not to exceed \$451,863.00.

On April 16, 2024, the Commissioners Court, through Court Order #142977, approved the FY 2024-2025 subrecipient contract renewal with AHF in an amount not to exceed \$157,824.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, for a total amount of \$5,501,967.00.

On July 02, 2024, the Commissioners Court, through Court Order #143403, approved Amendment No. 1 to the two (2) FY 2024-2025 Part A subrecipient contracts with AHF increasing funding by \$358,420.00, for a total amount of \$516,244.00 and with JPS increasing funding by \$1,399,689.00, for a total amount of \$1,955,756.00.

With approval of Amendment No. 2 to the subrecipient contracts, Outpatient Ambulatory Health Services (OAHS) will increase in funding. AHF's funding will increase by \$40,856.00, for a total award of \$557,100.00. JPS' funding will increase by \$104,669.00, for a total award of \$2,060,425.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

The recommended contracts are as follows:

AHF – Total reimbursement shall not exceed \$557,100.00.

JPS – Total reimbursement shall not exceed \$2,060,425.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

### **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part A & MAI Carryover Funding: Grant-2004 E0028-2025 DHHS/HRSA-Ryan White HIV/AIDS Treatment Modernization Act Part A / 1132200000 HIV Subrecipients/569013 Subrecipient service – net impact \$145,525.00