



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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6/4/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR
2024 APPROPRIATION ADJUSTMENTS**

45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND

1140100000 - Non-Departmental

595055 Undesignated (288,600)
Complete the Purchase of vehicles

6840200000 - Central Garage

540000 Capital Outlay 288,600
Increase: Vehicles

T0450-2024 1115 WAIVER FUND

1140100000 - Non-Departmental

595055 Undesignated (60,000)

5100011000 - Public Health

592021 Operating Subsidy - Grants 60,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY: Jason K. Adams

APPROVED BY: Helen H. Giese