



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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6/4/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR  
2024 APPROPRIATION ADJUSTMENTS**

**45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (288,600)  
*Complete the Purchase of vehicles*

**6840200000 - Central Garage**

540000 Capital Outlay 288,600  
*Increase: Vehicles*

**T0450-2024 1115 WAIVER FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (60,000)

**5100011000 - Public Health**

592021 Operating Subsidy - Grants 60,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

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