



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

1

9/17/2024

SUBJECT: **CONSIDERATION OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**1810201000 - IT Network Ops/Communication**

531071	Telephone - Basic	75,000
578021	Hardware Maintenance	(75,000)

**4113100000 - 141st District Court**

575614	Visiting Court Reporters	10,000
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**4132100000 - 322nd District Court**

584011	Counsel Fees-Courts	15,000
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**4133100000 - 324th District Court**

584011	Counsel Fees-Courts	60,000
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**4410100000 - Justice of the Peace #1**

584011	Counsel Fees-Courts	500
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**4470100000 - Justice of the Peace #7**

584011	Counsel Fees-Courts	1,200
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**4880100000 - Courts/Judiciary**

584011	Counsel Fees-Courts	(86,700)
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**26100-2024 ROAD AND BRIDGE FUND**

**6410300000 - Precinct #4 Maintenance**

558097	Asphalt-Rock/Hot Mix	(15,000)
588261	Education	15,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese