

Amendment No. 2 to Attachment No. A1-2024007
 RYAN WHITE PART A, AIDS Healthcare Foundation, HRSA No. 6 H89HA00047-29-02
 March 1, 2024, through February 28, 2025

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$557,100.00. The following service categories change:

Increase \$40,856.00 Part A Carryover MAI Outpatient/Ambulatory Health Services for a total of \$40,856.00

PART A FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 46,375.00	645	6,200	\$ 46,375.00	645	6,200
Early Intervention Services	\$ 16,810.00	6	10	\$ 16,810.00	6	10
Emergency Financial Assistance	\$ 17,891.00	29	36	\$ 17,891.00	29	36
Outpatient/Ambulatory Health Services	\$ 435,168.00	835	24,200	\$ 435,168.00	835	24,200

PART A MAI Carryover FY 24-25 (03/01/24-02/28/25)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Outpatient/Ambulatory Health Services	\$ -	-	-	\$ 40,856.00	40	400

The goal of Minority AIDS Initiative Funding (MAI) is to improve health outcomes among people with HIV who are racial and ethnic minorities as demonstrated by viral suppression. MAI funds must be used to deliver services designed to address the unique barriers and challenges faced by hard-to-reach, disproportionately impacted individuals within the TGA. MAI funding provides core medical and related support services to improve access and reduce disparities in health outcomes. MAI funding will focus on the following subpopulations and the services delivered are to be distinctly different when compared to services delivered to the general population. MAI services will specifically focus on Black and Hispanic men who have sex with men (MSM) between 25-34 years of age, Black Women between 25-34 years of age, and Black and Hispanic Youth, 18-24 years of age.

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2. Special Provisions

PART A FY 24-25 (03/01/24-02/28/25)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 200,105.88	\$ 200,105.88
Fringe	\$ 40,021.17	\$ 40,021.17
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 64,266.00	\$ 64,266.00
Contractual	\$ 184,663.00	\$ 184,663.00
Other	<u>\$ 27,187.95</u>	<u>\$ 27,187.95</u>
Total Part A FY 24-25 Budget	\$ 516,244.00	\$ 516,244.00

PART A MAI Carryover FY 24-25 (03/01/24-02/28/25)


Budget Line Item	Current Budget	Revised Budget
Personnel	\$ -	\$ 18,879.37
Fringe	\$ -	\$ 3,742.09
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ -	\$ 16,984.20
Other	<u>\$ -</u>	<u>\$ 1,250.34</u>
Subtotal Part A MAI CYO FY 24-25 Budget	\$ -	\$ 40,856.00
Total Part A and MAI CYO 24-25 Budget	\$ 516,244.00	\$ 557,100.00

Total reimbursements will not exceed \$557,100.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2024.

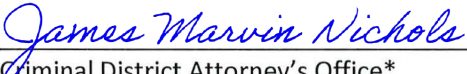
AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

By: 
Title: President
Date: 8/14/24

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$_____

Auditor Date: _____

Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	EHE	State Services
1. Subrecipient Name	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)
2. Subrecipient DUNS Number	607963980	607963980	607963980
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	5 UT8HA33961-05-00	Contract # HHS001317000005(State Funds)
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	Original Award: January 2024 (Subject to #2 CFR 200)	March 2024
5. Subaward Period of Performance Start and End Date	March 1, 2024- February 28, 2025	March 1, 2024 - February 28, 2025	September 1, 2024 - August 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$40,856	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$557,100	\$100,000	\$39,235
8. Total Amount of the Federal Award	\$5,501,967	\$2,000,000	\$1,094,360
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	N/A (State Funds)
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)	N/A (State Funds)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	HIV/SRVS HIV/STD Prevention and Care Branch State Services
14. Identification if the Award is R&D	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A