



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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9/17/2024

SUBJECT: **CONSIDERATION OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

1810201000 - IT Network Ops/Communication

531071	Telephone - Basic	75,000
578021	Hardware Maintenance	(75,000)

4113100000 - 141st District Court

575614	Visiting Court Reporters	10,000
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4132100000 - 322nd District Court

584011	Counsel Fees-Courts	15,000
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4133100000 - 324th District Court

584011	Counsel Fees-Courts	60,000
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4410100000 - Justice of the Peace #1

584011	Counsel Fees-Courts	500
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4470100000 - Justice of the Peace #7

584011	Counsel Fees-Courts	1,200
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4880100000 - Courts/Judiciary

584011	Counsel Fees-Courts	(86,700)
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26100-2024 ROAD AND BRIDGE FUND

6410300000 - Precinct #4 Maintenance

558097	Asphalt-Rock/Hot Mix	(15,000)
588261	Education	15,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY: Jason K. Adams

APPROVED BY: Helen H. Giese