



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/19/2024

SUBJECT: **APPROVAL OF THE FISCAL YEAR 2024 CONTRACT BETWEEN
TARRANT COUNTY AND TARRANT COUNTY HOSPITAL
DISTRICT FOR FUNDING OF SPECIFIED COUNTY PROGRAMS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024 contract between Tarrant County and Tarrant County Hospital District (TCHD) for funding of specified County program.

BACKGROUND

This contract provides funding for Tarrant County Public Health Department operations, mental health services for inmates and the Rehabilitative Alternatives for Probationers and Parolees (R.A.P.P.) program. Funding in the amount of \$21,068,618.00 was included in TCHD's FY 2024 budget for the provision of these services through quarterly payments to Tarrant County. Tarrant County will enter into separate contracts with MHMR of Tarrant County (MHMRTC) for the provision of mental health services to inmates and the R.A.P.P program.

If approved, funding in the amount of \$21,068,618.00 will be utilized as follows:

Tarrant County Public Health (TCPH) Department Operations - \$13,082,659.00

Funding will be used for the general operation of TCPH.

Mental Health Services for Inmates Housed in Tarrant County's Jail System - \$7,921,459.00

MHMRTC, through a separate contract, will provide screening and evaluation, recommendations for psychiatric treatment needs, psychiatric evaluation, counseling and therapeutic support, court liaison services, competency hearings, case management for pre-trial release plans, and referral to community support services for housing or financial assistance to inmates in the Tarrant County jail system.

R.A.P.P. Program - \$64,500.00

The R.A.P.P. program focuses on reducing the rate of recidivism for mentally impaired individuals transitioning from state prisons and local jails. MHMRTC, through a separate contract, will provide intensive services such as benefits assistance, medication management, and rehabilitative services along with substance abuse intervention services to individuals on parole or probation with at least one (1) year left to complete their sentence.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Maegan P. South
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The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The County will receive \$21,068,618.00 from TCHD via quarterly payments. Contracts with MHMRTC are considered separately by the Court and the remaining funds will be deposited into T0400 for the operations of TCPH.