



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 01/23/2024

SUBJECT: **APPROVAL OF THE FISCAL YEAR 2024-2025 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE
TREATMENT EXTENSION ACT PART B HIV SERVICES GRANT
CONTRACT RENEWAL – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024-2025 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B HIV services grant contract renewal totaling \$1,099,456.00.

BACKGROUND

The DSHS provides annual Ryan White Treatment Extension Act Part B grant contract funding to support the provision of essential health and support services to people living with HIV.

The total amount of funding for FY 2024-2025 is \$1,099,456.00. The term of this contract is April 1, 2024 through March 31, 2025.

The Criminal District Attorney's Office has reviewed this document as to form.

The Tarrant County Budget and Risk Management Office has been informed of this grant application renewal.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0032-2025.

Anticipated Administrative cost: \$249,600.00 (Paid by Ryan White Extension Act Part B)

No match is required.

Operating subsidy: None required.

No indirect costs allowed for this grant.

SUBMITTED BY:	County Judge	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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