



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/17/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE PROGRAM
YEAR 2023 CONTINUUM OF CARE SUBRECIPIENT AGREEMENT
BETWEEN TARRANT COUNTY AND AIDS OUTREACH CENTER
FOR THE TBLA 114 RAPID REHOUSING PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the Program Year (PY) 2023 Continuum of Care Subrecipient Agreement between Tarrant County and AIDS Outreach Center for the TBLA 114 Rapid Rehousing (RRH) Program, Grant #TX0113L6T012316.

BACKGROUND

On May 7, 2024, the Commissioners Court, through Court Order # 143047, approved a Subrecipient Agreement between Tarrant County and AIDS Outreach Center to provide \$41,379.00 in interim funding for the TBLA 114 RRH Program to ensure continuity of services.

On August 20, 2024, the Commissioners Court, through Court Order #143658, approved the FY 2023 CoC Program Grant Agreement with HUD to provide Tarrant County with \$1,447,646.00 in grant funding to support the TBLA 114 RRH Program. The awarded grant funds will be used to reimburse Tarrant County for the interim funds referenced above and provide the remaining award balance to the subrecipients. Tarrant County retains fifty percent (50%) of the \$116,258.00 Administrative Costs allowance within the grant budget.

With approval of Amendment No. 1, Tarrant County will provide AIDS Outreach Center with \$90,595.00 in additional TBLA 114 grant funds, bringing the total grant award to \$131,974.00. Funding will be used to support the TBLA 114 RRH Program, which provides services to households experiencing homelessness within Tarrant County. These services include rapid rehousing, rental assistance, transportation, and general case management. Reimbursement will not exceed the following amounts:

Administrative Costs	\$ 6,013.00
Rental Assistance	<u>\$125,961.00</u> (including \$41,379.00 in interim funding)
Total	\$131,974.00

The term of the Agreement shall remain from May 1, 2024 through April 30, 2025.

The Criminal District Attorney's Office has reviewed this amendment as to form.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Janel Holt James A. McClinton
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FISCAL IMPACT

Funding in the amount of \$131,974.00 is available in grant TX0113L6T012316.

Match requirements, if any, will be fulfilled by the subrecipient.