

Salary Costs Related to After Hours Facilities Usage for High School Mock Trial

| Title | # of Employees | Event Length (Hrs) | Total Staff Hours | Avg Hourly Rate | OT Rate | Hourly Cost | FICA | Retirement | Total Cost |
|------------------------------|-----------------------|---------------------------|--------------------------|------------------------|----------------|--------------------|-------------|-------------------|-------------------|
| Building Svcs Technician II | 1 | 14.5 | 14.5 | 23.98 | 35.97 | 521.57 | 39.90 | 101.71 | 663.17 |
| Building Svcs Technician III | 2 | 14.5 | 29 | 28.65 | 42.98 | 1,246.28 | 95.34 | 243.02 | 1,584.64 |
| Deputy Sheriff (Grade 53) | 4 | 16 | 64 | 36.82 | 55.23 | 3,534.72 | 270.41 | 689.27 | 4,494.40 |
| | | | | | | | | TOTAL | 6,742.21 |