

**Salary Costs Related to After Hours Facilities Usage for High School Mock Trial**

<b>Title</b>	<b># of Employees</b>	<b>Event Length (Hrs)</b>	<b>Total Staff Hours</b>	<b>Avg Hourly Rate</b>	<b>OT Rate</b>	<b>Hourly Cost</b>	<b>FICA</b>	<b>Retirement</b>	<b>Total Cost</b>
Building Svcs Technician II	1	14.5	14.5	23.98	35.97	<b>521.57</b>	39.90	101.71	<b>663.17</b>
Building Svcs Technician III	2	14.5	29	28.65	42.98	<b>1,246.28</b>	95.34	243.02	<b>1,584.64</b>
Deputy Sheriff (Grade 53)	4	16	64	36.82	55.23	<b>3,534.72</b>	270.41	689.27	<b>4,494.40</b>
								<b>TOTAL</b>	<b>6,742.21</b>