



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/06/2024

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES RYAN WHITE TREATMENT EXTENSION ACT PART B SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024-2025 Texas Department of State Health Services (DSHS) Ryan White Treatment Extension Act Part B (Part B) subrecipient contract with AIDS Outreach Center (AOC).

BACKGROUND

The DSHS provides annual Ryan White Treatment Extension Act Part B grant contract funding to support the provision of essential health and support services to HIV-positive individuals.

AOC has been a Tarrant County subrecipient for more than twenty five (25) years and is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include oral health care, mental health, case management, and housing assistance.

On January 23, 2024, the Commissioners Court, through Court Order #142523, approved the FY 2024-2025 Texas DSHS Part B grant contract renewal, in the amount of \$1,099,456.00.

On April 16, 2024, the Commissioners Court, through Court Order #142976, approved the FY 2024-2025 subrecipient contract renewal with AOC, in the amount of \$424,928.00.

With approval of amendment No. 1 to the subrecipient contract, the Health Insurance Premium and Cost Sharing Assistance service category will increase by \$424,928.00 for a new total award of \$849,856.00. The term will be extended from September 30, 2024 to March 31, 2025.

The Part B project period is April 1, 2022 through March 31, 2025. The term of this contract is April 1, 2024 through March 31, 2025.

The recommended contract is as follows:

AOC – Total reimbursement shall not exceed \$849,856.00

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part B Funding: 569013/Grant-2004/1132200000/E0032-2025 – net impact \$424,928.00