



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/07/2024

**SUBJECT: APPROVAL OF THE FISCAL YEAR 2025 TEXAS DEPARTMENT
OF STATE HEALTH SERVICES COMMUNITY PREPAREDNESS
SECTION/HAZARDS – PUBLIC HEALTH EMERGENCY
PREPAREDNESS GRANT AGREEMENT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 Texas Department of State Health Services (DSHS) Community Preparedness Section/Hazard – Public Health Emergency Preparedness (CPS/Hazards) Grant Agreement Contract No. HHS001439500012.

BACKGROUND

Historically, TCPH has received annual funding from DSHS through various grant agreements to perform essential public health services in support of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement between DSHS and the Centers for Disease Control and Prevention (CDC).

The CPS/Hazards-PHEP grant is a recurring grant which provides funding for the salaries of staff who perform activities in support of CDC's PHEP Cooperative Agreement with DSHS. These activities include performing exercises on response plans to determine if updates are necessary, distributing preparedness messaging to vulnerable populations, providing educational materials and performing disease surveillance activities related to communicable diseases.

On February 21, 2024, the Commissioners Court, through Court Order #142646, approved submission of the FY 2024-2025 CPS/Hazards-PHEP Grant Application to the DSHS for grant funding in the amount of \$1,249,661.00 for the continuation of the Public Health Emergency Preparedness Division.

With approval of the CPS/Hazards-PHEP, TCPH will receive \$1,249,661.00 in federal funding for the continuation of the Public Health Emergency Preparedness Division. There is a required ten percent (10%) match amount of \$124,966.00 for a total not-to-exceed amount of \$1,374,627.00. The term of the grant agreement is July 1, 2024 through June 30, 2025. Grant funding will be used to maintain current staffing levels and provide needed materials used to meet grant deliverables. DSHS, at its sole discretion, may extend this Grant agreement for up to four (4) additional years for a maximum term of five (5) years.

The Criminal District Attorney's Office has approved this contract as to form.

SUBMITTED BY:	Budget and Risk Mgmt	PREPARED BY: APPROVED BY:	Monica Tipton Sabrina Vidaurri
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in Grant-2004/F0043-2025, T0450-2025.

In addition to the grant of \$1,249,661.00 in federal funding (F0043-2025), a ten percent (10%) in-kind match of \$124,966.00 from existing staff salaries will be utilized.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.