



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE: 01/23/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH TARRANT COUNTY PREVENTIVE MEDICINE CLINIC – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2023-2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contract with Tarrant County Preventive Medicine Clinic (PMC).

**BACKGROUND**

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations that then deliver the necessary high-quality services.

PMC has been delivering HIV services for more than twenty-five (25) years and is an HIV medical clinic that is part of Tarrant County Public Health (TCPH). PMC delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care, prescription assistance, and medical case management.

On February 7, 2023, the Commissioners Court, through Court Order #140205, approved the FY 2023-2024 Notice of Award (NOA) for the Ryan White Part A grant contract in the amount of \$895,593.00.

On March 21, 2023, the Commissioners Court, through Court Order #140525, approved the FY 2023-2024 contract renewal with PMC in the amount of \$101,499.00.

On May 2, 2023, the Commissioners Court, through Court Order #140786, approved Amendment No. 1 to the FY 2023-2024 HRSA Ryan White Part A Grant NOA for supplemental funding in the amount of \$4,514,463.00, bringing the total grant award to \$5,410,056.00, which allows additional funding to be provided to subrecipients.

SUBMITTED BY:	County Judge	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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On May 16, 2023, the Commissioners Court, through Court Order #140881, approved Amendment No. 1 to the FY2023-2024 subrecipient contract with PMC to increase funding in several categories in the amount of \$589,148.00.

With the approval of Amendment No. 2 to the subrecipient contract, funding in the Medical Case Management category will decrease by \$32,630.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2023 through February 29, 2024.

The recommended contracts are as follows:

PMC – Total reimbursement shall not exceed \$556,518.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

## **FISCAL IMPACT**

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2024 – no impact