



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/02/2024

SUBJECT: APPROVAL OF FISCAL YEAR 2024 NOTICE OF AWARD 2024-02 FROM THE TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES FOR THE TARRANT COUNTY PUBLIC HEALTH PREVENTION AND EARLY INTERVENTION COMMUNITY YOUTH DEVELOPMENT PROGRAM – PUBLIC HEALTH

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve FY 2024 Notice of Award 2024-02 from the Texas Department of Family and Protective Services (DFPS) for the Tarrant County Public Health Prevention and Early Intervention (PEI) Community Youth Development (CYD) Program, Contract #HHS0008417005.

BACKGROUND

The CYD Program began in April 1996, with the purpose of providing support services to youth and their families with the goal of curbing juvenile crime. Grant funding provides assistance to Prevention and Early Intervention (PEI) partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth, and families. Services are provided by sub-awards through reimbursements from the CYD program DFPS grant. The TCPH CYD program provides over-site for these sub-awards.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with DFPS to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the term of September 1, 2021, through August 31, 2026, for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes. This agreement serves as the base contract for which annual FY funding may be awarded through NOAs.

On May 17, 2022, the Commissioners Court, through Court Order #138153, approved Amendment No. 1 to Contract No. HHS000841700005, increasing the not-to-exceed amount by \$75,000.00 for Community-Based Child Abuse Prevention under the statutory authority of the American Rescue Plan Act for the CYD Innovation Grant.

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| SUBMITTED BY: | Budget and Risk Management | PREPARED BY: APPROVED BY: | Rand Otten Helen H. Giese |
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On January 10, 2023, the Commissioners Court, through Court Order #140075, approved Amendment No. 2 to Contract No. HHS000841700005, increasing the not-to-exceed amount by \$243,750.00.

On August 1, 2023, the Commissioners Court, through Court Order #141391, approved Notice of Award No. 2024-01 from DFPS to award Tarrant County \$525,000.00 in FY 2024 CYD Grant funding, and an additional \$150,000.00 in FY 2024 Community-Based Child Abuse Prevention Innovation Grant funding under the statutory authority of the American Rescue Plan Act. The grant funding period for this award is effective September 1, 2023, through August 31, 2024.

On December 5, 2023, the Commissioners Court, through Court Order #142263, approved DFPS Unilateral Amendment No. 1 to Contract No. HHS000841700005. DFPS unilaterally amended the contract to add new grantee reporting requirements regarding reporting criminal conduct as a result of the passage of Senate Bill 182 (88th Regular Legislative Session).

On February 6, 2024, the Commissioners Court, through Court Order #142575, approved DFPS Amendment No. 3 to Contract No. HHS000841700005, replacing Attachment A-2 (Statement of Work) with Attachment A-3 (Statement of Work).

With approval of NOA No. 2024-02, Tarrant County will receive an additional \$187,000.00 in grant funding for FY 2024 Innovation Grant for Community-Based Child Abuse Prevention (CBCAP) under the statutory authority of the American Rescue Plan Act (ARPA). The total award is \$862,000.00. The additional funding will be used by CYD sub-awardees to assist CYD families with food, clothes, and supply items. The grant funding period for this award is effective November 8, 2023, through August 31, 2024.

The Tarrant County Budget and Risk Management Office have reviewed this NOA.

FISCAL IMPACT

Associated costs will be paid from grant fund F0240-2024. There is no indirect cost, or match for this grant contract.