



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

**SUBJECT: APPROVAL OF THE FISCAL YEAR 2024-2025 TEXAS
DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES
SUBRECIPIENT CONTRACT RENEWAL WITH AIDS OUTREACH
CENTER**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2024-2025 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contract renewal with AIDS Outreach Center (AOC).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grant contracts. The Texas DSHS State Services grant will continue to fund health insurance, transportation, and referral for health care and support services in the Fort Worth Health Service Delivery Area (HSDA).

AOC has been a Tarrant County subrecipient for more than 25 years and is a community-based organization that has been delivering HIV-core medical and support services for people living with HIV in Tarrant County and surrounding areas. This contract supports Health Insurance Premiums, Medical Transportation, and Referral for Health Care and Support Services.

On May 21, 2024, the Commissioners Court, through Court Order #143143, approved the FY 2024-2025 Texas DSHS State Services contract renewal in the amount of \$1,094,360.00.

The project period for DSHS State Services grant is September 1, 2023 through August 31, 2025. The term of the budget period is September 1, 2024 through August 31, 2025.

The recommended contract renewals are as follows:

AOC – Total reimbursement shall not exceed \$216,375.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: Grant-2004 E0031-2025 DSHS- HIV/State Services Grant Program/1132200000 HIV Subrecipients/569013 Subrecipient Service – net impact \$216,375.00.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.