

**Budget for Title IV-E
County Legal Services Contract**

CLIVE Summary

Please select your County and Budget Effective Date from drop down boxes below.

County: TARRANT COUNTY
Contract Number: HHS000285100013
Budget Effective Date: 10/1/2024-9/30/2025

Cost Category	Estimated Total Expenses Allocable to Title IV-E	Total Anticipated Federal Reimbursement*	Total Anticipated County Match
A. Administration			
A.1. Direct Personnel Salaries	\$1,179,664.44	\$204,890.02	\$974,774.42
A.2. Direct Personnel Fringe Benefits	\$411,480.63	\$71,468.01	\$340,012.62
A.3. Direct Personnel Travel	\$5,000.00	\$868.43	\$4,131.58
A.4. Direct Materials and Supplies	\$0.00	\$0.00	\$0.00
A.5. Direct Equipment	\$0.00	\$0.00	\$0.00
A.6. Direct Other Costs	\$0.00	\$0.00	\$0.00
Total Administration	\$1,596,145.07	\$277,226.46	\$1,318,918.61
B. Training			
B.1. Title IV-E Training (75%)	\$0.00	\$0.00	\$0.00
B.2. Title IV-E Fostering Connections Training (75%)	\$0.00	\$0.00	\$0.00
B.3. Non-Title IV-E Training (50%)	\$0.00	\$0.00	\$0.00
Total Training	\$0.00	\$0.00	\$0.00
C. Indirect Costs (if applicable)			
Total Indirect Costs	\$1,596,145.07	\$159,614.51	\$131,891.86
Grand Total	\$1,755,759.58	\$304,949.10	\$1,450,810.47

*Estimated Federal Reimbursement for expenses based on Eligible Population Rate (EPR) during 2nd quarter of the preceding fiscal year. Actual reimbursement will be based on EPR in effect for the county during the month in which expenses were incurred.

34.74%

Indirect Cost Rate, if applicable (attach a copy of the approved Certificate of Indirect Costs):

10.00%

Contractor Certification

Signature

Date

Tim O'Hare, Tarrant County Judge

Printed Name & Title