

Public Health Fume Hood demo project Room 1713

Budget Estimate date 07/14/2023

The budget below is based from the following scope of work:

1. This budget includes a total of 150 sf located at address. Dr., Marion J Brooks Public Health
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$4,217
3. PROFESSIONAL SERVICES	\$0
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$0
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$740

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :

\$4,957

1. SITE WORK

a. Land costs		\$0
		\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, counters, walls, insulation)		\$271
b. Mechanical		
c. Electrical		\$1,161
d. Plumbing		\$2,255
e. Access Control		
f. Glass		
g. Flooring		\$530
h. Sprinklers		
i. Fire Alarm		
j. Ceiling Grid		
k. Doors and Hardware		
l. Accessories		
m. General Conditions		\$0

		\$4,217
3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$0
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
5. FURNISHINGS		
b. FURNITURE		\$0
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		\$0
b. BUILDING SYSTEM & EQUIPMENT		\$0
c. TELEPHONES		\$0
d.		\$0
		\$0
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		
		\$740
TOTAL PROJECT BUDGET		\$4,957



PROPOSAL

SUBMITTED TO :

Name Tarrant County Facilities Management
Address 900 North Commerce St
City Fort Worth, TX
ZIP 76106
Phone (214) 771-2039
Email BSPhelps@TarrantCounty.com
Attn: Brad Phelps

JOBNAME & ADDRESS :

PUBLIC HEALTH - RM 1713
1895 Tarrant County Courthouse
100 W. Weatherford St.
Fort Worth, TX
76196

Date 08/17/2023

ITEM#	DESCRIPTION	MAT TYPE	TOTAL WORK
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MATERIALS

ST Existing Counter

Analytical Chemistry - 1713

Demo existing counter at seam (left side corner area)
Cut remaining counter at dimension to be determined.

ST \$ 271

SUBTOTAL	\$	271.00
TAX		EXCLUDED
TOTAL	\$	271.00

NOTES

BID DOES NOT INCLUDE DEMO, MILLWORK, SUBTOPS OR SUPPORT BRACKETS,
OR OVERTIME.

THANK YOU FOR THE OPPORTUNITY TO BID YOUR PROJECT!

CORDIALLY

TONY PERALES

YOU ARE AUTHORIZED TO COMPLETE THE WORK AS SCHEDULED IN THE PROPOSAL ABOVE FOR WHICH
I AGREE TO PAY THE AMOUNT MENTIONED IN SAID PROPOSAL.
A DEPOSIT OF 50% IS REQUIRED FOR WORK TO COMMENCE.

SIGNATURE : _____

DATE : _____

1151 Empire Central Drive
Dallas, TX 75247
Tel: 214-741-6212
Fax: 214-741-6213



*3716 Rufe Snow Dr
North Richland Hills, Texas
817-595-1055*

TECL #19202
PROPOSAL

To: Tarrant County Public Health

Attn: Paul Sapp

Re: Demo&240A Outlet Install
1101 South Main St
Fort Worth, TX 76104

Date: 8-1-2023

Our proposal and cost estimation is for the following scope of work.

Fume Hood

1. Disconnect 120V Power To Fume Hood And Make It A Spare Circuit Above Ceiling Tile.
 - Circuit Will Be Label As A Spare In Panel L1A Sec 1 Ckt 29.

Panther Fusion

2. Supply & Install (1) Dedicated 20A 2P 240V Circuit For A Receptacle In The New Wall Built
 - Dedicated Circuit Will Be Supplied By The Nearest Panel In Hall Way.
 - Verified Voltage And Label New Circuit In Panel Once Work Is Completed.

Our Estimate to Furnish Labor & Materials for the Sum of: \$1,161.37
This Is Based On Normal Operating Hours Mon-Friday 7:00Am-330P.M

Exclusions:

1. Permits
2. Low Voltage, Telephone and/or Cabling/Wiring Systems
3. Utility Costs & Fees
4. Supply/Install Access Panels
5. Premium Labor Cost/Weekends
6. Painting

7. Brick/ mortar repair.
8. Energy Code Compliance
9. Additional items requested by City Inspectors
10. Additional Circuitry
11. Moving of Equipment/Furniture
12. Items not Discussed within this Proposal
13. Sheetrock patching/ repair, etc.
14. Removal Of Equipment
15. Plugs/Cords Going To Equipment

Payment to be made as follows: 100% upon completion.
The scope of work on any future contract(s) shall be controlled by this document.

Cable Electric Inc. will bill for percentage of work completed at a fair price should work be stopped for any reason and unable to continue.

Invoices not paid within terms are subject to a 5% monthly service charge.

Proposal Authorization By:

Christian Loza

Christian Loza
Cable Electric, Inc.

**Note: This proposal may be withdrawn if not
Accepted within 30 days.**

ACCEPTANCE OF PROPOSAL:

The above prices and conditions are satisfactory and hereby accepted. The following signature authorizes the work to be done as stated. Payment is agreed to and will be made as outlined above.

Signature

Date

Note: This proposal may be withdrawn if not accepted within 30 days or in the event that raw materials associated with our work escalates by more than five percent. Our cost may be subject to a change order for price escalations beyond our control due to the risks including acts of God, war, strikes, market pressure, material, labor shortages and similar causes.

Thank you for considering our company for this project! Our Texas Electrical Contractors License Number is TECL # 19202. Regulated By The Texas Department Of Licensing And Regulations, P.O. Box 12157 Austin, Texas 78711. The Phone Numbers Are (Toll Free) 1.800.803.9202 And 512.463.6599. TDRL Website is www.tdlr.texas.gov. All work will be completed in a workmanlike manner according to standard practices. Any alteration will become an extra charge. Our workers are covered by Workmen's Compensation Insurance.



MECHANICAL CONTRACTORS, INC.

August 1, 2023

To: Paul Sapp

pasapp@tarrantcountytx.gov

Re: Marion J. Brooks Public Health Building
1101 N Main St
Room 1713 Plumbing Demo

Sub: Proposal (Time and Material)
RFB 2022 - 210

Freer Mechanical Contractors, Inc. will furnish material and labor per the following scope of work:

WORK TO INCLUDE:

- Isolate & disconnect plumbing to existing lab sink and eyewash.
- Demo and haul off (1) eyewash station
- Cap existing plumbing and prepare for future connection.
- Cap off plumbing from existing sink and prepare for future connections.
- Clean up work area

Journeyman hours (24 hrs. @ 73.44) is ...	\$	1,175.04
Apprentice hours (24 hrs. @ 45.95) is ...	\$	735.20
Labor Total is ...	\$	1,910.24
Material Total is ...	\$	345.00
TOTAL BID AMOUNT ...	\$	2,255.24

WORK TO EXCLUDE (for clarification):

- Sales tax
- Electrical

We appreciate the opportunity to submit this quote. If you have any questions, please advise.

Sincerely,

Kevin Bottom

Project Manager

PROPOSAL

GFC #: 23JC771

RFB 2022-81



Your Floor Covering and Building Renovation Specialists

Contact: Bobby Coldiron

Company: Gomez Floor Covering, Inc.
1130 Inwood Road
Dallas, Texas 75247

Phone: 214-905-1901

Fax: 214-905-1904

E-mail: bobbyc@gomezfc.com

Date: 8/23/2023

Contact: Brad Phelps

Contact:

Company: Tarrant County

Address:

Project: Exam Rm 1

Address: 2920 South Cooper St Arlington Tx

Phone:

Email:

Phone:

Email:

Quantity	Unit	Item Description	Unit Price	Extension
1	pj	RFB35 Minimum Charge Small Repair / Customer Supplied VCT	\$ 500.00	\$ 500.00
2	gal	RFB42 VCT Adhesive	\$ 15.00	\$ 30.00
			Subtotal	\$ 530.00
			Sales Tax	
			Total	\$ 530.00

Exclusions: 1) Overtime Labor, 2) Protection of Finished Floor Covering, 3) Replacement of Floor Covering Damaged by Others, 4) Substrate affected by Moisture 5) Bonding 6) Major Floor Prep. 7). Attic Stock. 8) Furniture Moving

Accepted By:

Submitted By:

Authorized Signature

Bobby Coldiron / Authorized Signature

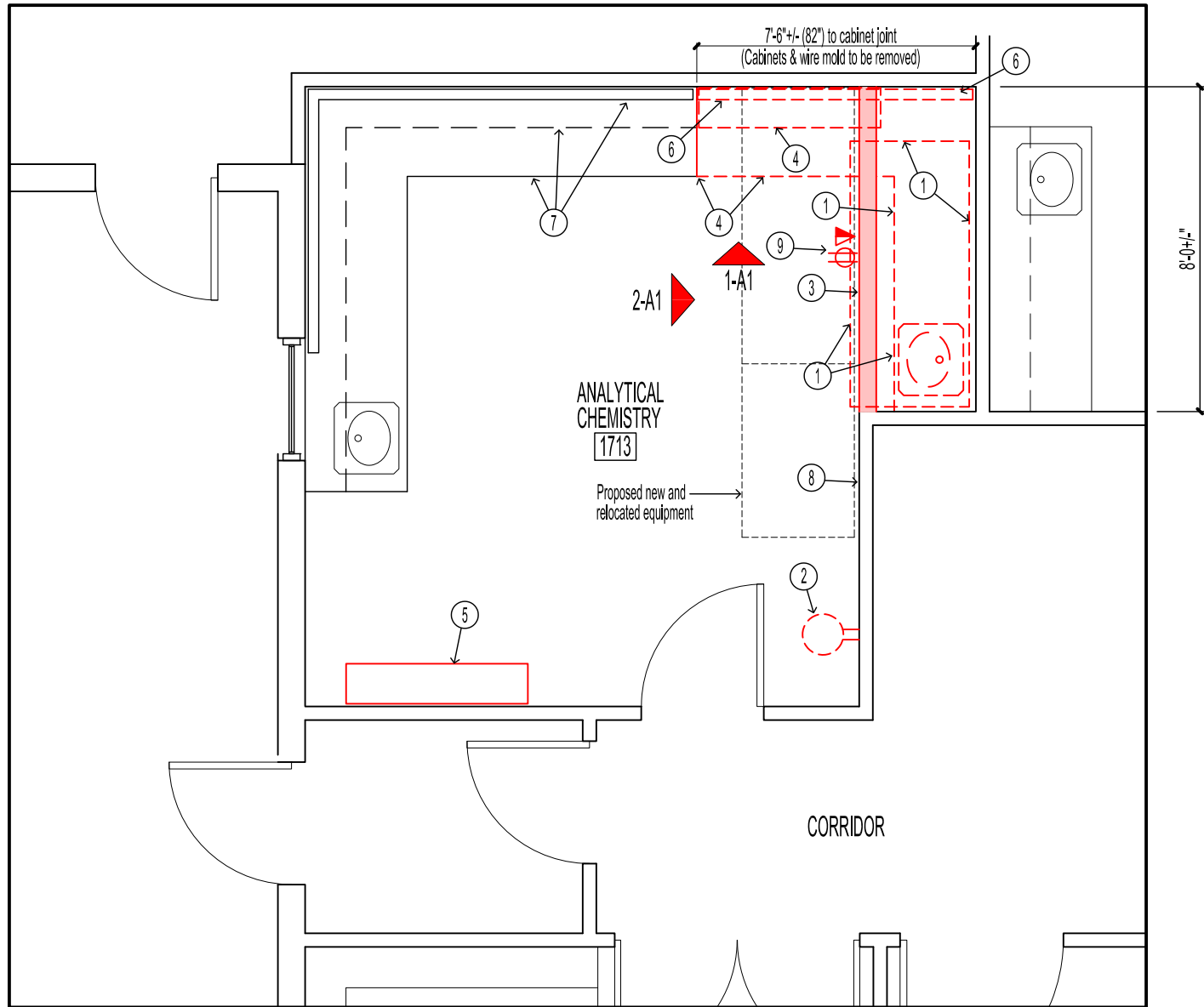
Project Manager

Title

Date

Title

Date



FLOOR PLAN

KEYED NOTES

1. REMOVE EXISTING FUME HOOD AND BASE CABINETS. CAP ALL EXISTING PLUMBING LINES.
2. REMOVE EXISTING EMERGENCY FACE WASH. CAP WATER SUPPLY LINE AND SALVAGE EXISTING SEWER/WASTE LINE FOR RELOCATED/NEW EQUIPMENT WASTE LINE. PATCH/REPAIR WALL.
3. CLOSE OPENING WITH NEW WALL; 5/8" GYP. BD. ON 3 5/8" METAL STUDS TO BOTTOM OF EXISTING HARD CEILING (9'-0" A.F.F.). MATCH EXISTING FINISHES.
4. REMOVE SECTION OF EXISTING BASE AND WALL CABINETS @ EXISTING JOINT LINE, 7'-6" +/- (82") FROM FACE OF EXISTING WALL. SALVAGE WALL CABINET AND RELOCATE TO EAST WALL. PROVIDE NEW FLOORING TO MATCH EXISTING WHERE CABINET WAS REMOVED. PATCH/REPAIR WALL AND PAINT TO MATCH EXISTING.
5. RELOCATED WALL CABINET, ANCHOR TO EXISTING WALL. MOUNT BOTTOM OF CABINET @ 49" A.F.F. MATCH EXISTING HEIGHT. VERIFY EXACT LOCATION WITH OWNER.
6. REMOVE SECTION OF EXISTING ABOVE COUNTER ELECTRICAL AND DATA WALL MOUNTED WIRE MOLD. PATCH/REPAIR WALL AND PAINT TO MATCH EXISTING.
7. EXISTING BASE AND WALL CABINETS AND WIRE MOLDS TO REMAIN AS-IS.
8. REPAINT EXISTING WALL SAME COLOR OF NEW ADJACENT WALL.
9. PROVIDE 240 ELECTRICAL RECEPTACLE AND DATA/PHONE PORT. VERIFY VOLTAGE WITH USER PRIOR TO INSTALLATION.

CABINETS & WIRE MOLD TO REMAIN
 CUT LINE OF EXISTING CABINETS AND WIRE MOLD TO BE REMOVED AND/OR RELOCATED
 (7'-6" +/- (82") from face of existing wall)



SECTION OF WALL CABINET TO BE REMOVED AND RELOCATED TO EAST WALL; See Keyed Notes #4 & #5

SECTION OF DATA & ELECT. WIRE MOLDS TO BE REMOVED; See Keyed Note #6

SECTION OF BASE CABINET TO BE REMOVED; See Keyed Note #4

1 CABINETS TO BE REMOVED AND RELOCATED

NOT TO SCALE

EDGE/CORNER OF EXISTING WALL
 BEGIN NEW WALL FROM THIS LOCATION; See Keyed Note #3



BASE CABINETS AND FUME HOOD TO BE REMOVED; See Keyed Note #1

2 CABINETS AND FUME HOOD TO BE REMOVED

NOT TO SCALE



Tarrant County - Facilities Management
 Construction Services
 100 W. Weatherford St., Room 350
 Fort Worth, Texas 76196
 p: (817) 884-1502

RENOVATION OF
 PUBLIC HEALTH BUILDING
 ROOM 1713

FLOOR PLAN, KEYED NOTES, PHOTOGRAPHS

DRAWING NUMBER
 Public Health Rm 1713
 DATE: August 1, 2023
 DRAWN BY: H.C.

SHEET NO.
 A-1
 1 OF 1 SHEETS