



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/07/2024

**SUBJECT: APPROVAL OF CHANGE ORDER NO. 2 WITH EXCEL 4
CONSTRUCTION, LLC FOR THE RECONCILIATION OF
QUANTITIES FOR THE CITY OF RICHLAND HILLS, TEXAS 48TH
YEAR COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Change Order No. 2 with Excel 4 Construction, LLC in the amount of (\$6,644.00) for the reconciliation of quantities for the City of Richland Hills, Texas 48th Year Community Development Block Grant (CDBG) Project.

BACKGROUND

On January 25, 2023, Tarrant County Community Development opened bids for a 48th Year CDBG project consisting of sewer line improvements on Elm Park Drive in the City of Richland Hills, Texas. Excel 4 Construction, LLC came in as the low bidder of \$246,180.00.

On July 11, 2023, the Commissioners Court, through Court Order #141178, approved a construction contract with Excel 4 Construction, LLC for the above-mentioned project. Tarrant County originally certified \$165,267.50 in 48th Year CDBG funds for this contract and the City of Richland Hills agreed to contribute the remaining \$80,912.50.

On November 7, 2023, the Commissioners Court, through Court Order #142044, approved Change Order No. 1 for the adjustment of an existing waterline that was conflicting with the sewer line installation. This change order increased the contract price by \$16,880.00, bringing the contract amount from \$246,180.00 to \$263,060.00. This change increased the City's contribution from \$80,912.50 to \$97,792.50.

Approval of Change Order No. 2 will reconcile various contract overruns and underruns and will decrease the contract amount of \$263,060.00 by (\$6,644.00), bringing the new total project cost to \$256,416.00. As a result of this action, the contribution by the City of Richland Hills will decrease by (\$6,644.00), bringing the City's contribution to \$91,148.50.

FISCAL IMPACT

The funding certified for this contract in CDBG B-22-UC-48-0001 remains unchanged.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Brad Hearne James A. McClinton
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