

FY2025 POST BUDGET HEARING RECOMMENDED ADJUSTMENTS

9/4/2024

					Adjustments	
Fund	Department	BFC	Comm. Item	Description	Operating	Capital
10000	Non-Departmental	1140100000	595055	Undesignated	(286,873)	
10000	S.O. Warrants	2110210000	511025	Salaries - Project	(115,000)	
10000	S.O. Warrants	2110210000	511011	Salaries	269,194	
10000	S.O. Warrants	2110210000	513011	FICA	11,796	
10000	S.O. Warrants	2110210000	513021	Retirement	52,483	
10000	S.O. Warrants	2110210000	513031	Employee Group Insurance	68,400	
				Eliminating project positions and creating six (6) Grade 16 Bond Condition Clerk positions		