



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 01/23/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE PROGRAM YEAR 2021 CONTINUUM OF CARE SUBRECIPIENT AGREEMENT BETWEEN TARRANT COUNTY AND THE SALVATION ARMY FOR THE HOUSING FIRST PERMANENT SUPPORTIVE HOUSING PROGRAM – COMMUNITY DEVELOPMENT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the Program Year (PY) 2021 Continuum of Care (CoC) Subrecipient Agreement between Tarrant County and The Salvation Army for the Housing First Permanent Supportive Housing (PSH) Program, Grant # TX0418L6T012105.

BACKGROUND

In Fall 2021, Tarrant County, through the Community Development Division, in conjunction with the City of Fort Worth, the City of Arlington and the Tarrant County Homeless Coalition (TCHC), applied for funding for the above-named project. The application was made in response to the U.S. Department of Housing and Urban Development’s (HUD’s) CoC Homeless Assistance Programs request for proposals.

This grant will provide The Salvation Army with the resources to assist forty-five (45) households experiencing homelessness. These services include rental assistance, transportation, and general case management.

On July 26, 2022, the Commissioners Court, through Court Order #138611, accepted funding for the above-named renewal project.

On September 20, 2022, the Commissioners Court, through Court Order #138194, approved the subrecipient contract between Tarrant County and The Salvation Army.

Approval of Amendment No. 1 will move funds from the Supportive Services and the Administration budget to the Leasing budget at the request of the funded agency.

	Current Budget	Reallocation	Amended Budget
Administration	\$29,254.00	(\$29,254.00)	\$0.00
Supportive Services	\$156,600.00	(\$61,036.00)	\$95,564.00
Leasing	<u>\$514,836.00</u>	\$90,290.00	<u>\$605,126.00</u>
Total	\$700,690.00		\$700,690.00

SUBMITTED BY:	Community Development	PREPARED BY:	Janel Holt
		APPROVED BY:	James A. McClinton



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This does not change the scope of the project. Tarrant County is the grant recipient.

The term of the Agreement is November 1, 2022 through October 31, 2023.

The Criminal District Attorney's Office has reviewed this amendment as to form.

FISCAL IMPACT

The costs of administering this grant are paid with grant funds through grant # TX0418L6T012105. Funded agencies are responsible for match requirements.