

Amendment No. 4 to Attachment No. A1-2023012
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B
CAN Community Health Inc., HRSA No. 6 UT8HA33961-04-01
March 1, 2023 through February 29, 2024

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$409,669.26. The following service categories do not change.

Ending the HIV Epidemic FY 23-24 (03/01/23-02/29/24)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Initiative Services	\$ 350,000.00	75	225	\$ 350,000.00	75	225	\$ 350,000.00	75	225
Quality Management	\$ 13,000.00	5	10	\$ 13,000.00	5	10	\$ 13,000.00	5	10

EHE Carryover FY 23-24 (03/01/23-02/29/24)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Initiative Services	\$ 25,000.00	1	1	\$ 25,000.00	1	1	\$ 25,000.00	1	1
Outpatient Ambulatory Health Services	\$ 21,669.26	1	1	\$ 21,669.26	1	1	\$ 21,669.26	1	1

CAN Community Health must use Quality Management funding to develop and implement data driven quality improvement activities to improve health outcomes of newly diagnosed, clients re-engaging in care, and/or clients in care but not virally suppressed.

2. Special Provisions

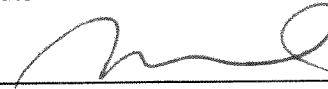
The following budget line items reflect changes to meet updated budget goals.

Ending the HIV Epidemic FY 23-24 (03/01/23-02/29/24)			
Budget Line Item	Current Budget	Revised Budget	
Personnel	\$ 160,500.00	\$ 29,411.71	
Fringe	\$ 34,298.52	\$ 8,838.00	
Travel	\$ 9,400.00	\$ 9,400.00	
Equipment	\$ -	\$ -	
Supplies	\$ 1,700.00	\$ 1,700.00	
Contractual	\$ 119,201.48	\$ 260,750.29	
Other	\$ 37,900.00	\$ 52,900.00	
Total EHE FY 23-24 Budget	\$ 363,000.00	\$ 363,000.00	

EHE Carryover - FY 23-24 (03/01/23-02/29/24)			
Budget Line Item	Current Budget	Revised Budget	
Personnel	\$ -	\$ -	
Fringe	\$ -	\$ -	
Travel	\$ 2,500.00	\$ 2,500.00	
Equipment	\$ 25,000.00	\$ 25,000.00	
Supplies	\$ 19,169.26	\$ 19,169.26	
Contractual	\$ -	\$ -	
Other	\$ -	\$ -	
Total EHE CY FY 23-24 Budget	\$ 46,669.26	\$ 46,669.26	
Total EHE and EHE CY FY 23-24 Budget	\$ 409,669.26	\$ 409,669.26	

SIGNED AND EXECUTED this _____ day of _____, 2024.


CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 2/5/2024

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

		Part C	EHE	Part D
1.	Subrecipient Name	CAN Community Health Inc.	CAN Community Health Inc.	CAN Community Health Inc.
2.	Subrecipient DUNS Number	966571366	966571366	966571366
3.	Federal Award Identification Number (FAIN)	5 H76HA00123-33-00	5 UT8HA33961-04-00	5 H12HA24819-11-00
4.	Federal Award Date	Original Award: November 2023 (Subject to #2 CFR 200)	Original Award: January 2023 (Subject to #2 CFR 200)	July 2023 (Subject to #2 CFR 200)
5.	Subaward Period of Performance Start and End Date	January 1, 2024 - December 31, 2024	March 1, 2023 - February 29, 2024	August 1, 2023 - July 31, 2024
6.	Amount of Federal Funds Obligated by This Action	\$194,194	\$0	\$0
7.	Total Amount of Federal Funds Obligated to the Subrecipient	\$194,194	\$409,669	\$464,646
8.	Total Amount of the Federal Award	\$215,771	\$2,186,793	\$566,009
9.	Federal Award Project Description, as required by FFATA	Ryan White Part C Outpatient EIS Program	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members
10.	Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)	Health Resources & Service Administration (HRSA)
11.	Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County
12.	Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13.	CFDA Number and Name	93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members
14.	Identification if the Award is R&D	N/A	N/A	N/A
15.	Indirect Cost Rate	N/A	N/A	N/A