



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 01/23/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 3 TO THE FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 3 to the Fiscal Year 2023-2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contract with Tarrant County Hospital District (JPS).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations that then deliver the necessary high-quality services.

JPS has been delivering HIV services for more than twenty-five (25) years as a safety-net hospital in Tarrant County that provides quality health and mental health care services to the area’s most vulnerable populations. Examples of services provided through the JPS Healing Wings HIV Clinic include medical care, prescription assistance, oral health care, mental health, and case management.

On February 7, 2023, the Commissioners Court, through Court Order #140205, approved the FY 2023-2024 HRSA Ryan White Part A Grant Notice of Award (NOA) in the amount of \$895,593.00.

On March 21, 2023, the Commissioners Court, through Court Order #140525, approved the FY 2023-2024 Community Subrecipient Grant Contract renewal with JPS in the amount \$247,195.00.

On May 2, 2023, the Commissioners Court, through Court Order #140786, approved Amendment No. 1 to the FY 2023-2024 HRSA Ryan White Part A Grant NOA for supplemental funding in the amount of \$4,514,463.00, bringing the total grant award to \$5,410,056.00, which allows additional funding to be provided to subrecipients.

SUBMITTED BY:	County Judge	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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On May 16, 2023, the Commissioners Court, through Court Order #140881, approved Amendment No. 1 to the FY2023-2024 subrecipient contract with JPS for funding increase in several service categories in the amount of \$1,147,515.00, bringing the new total to \$1,394,710.00.

On June 6, 2023, the Commissioners Court, through Court Order #140990, approved Amendment No. 2 to the FY2023-2024 subrecipient contract with JPS to increase funding in the Medical Case Management service category by \$53,564.00, bringing the new total to \$1,448,274.00.

With approval of Amendment No. 3 to the subrecipient contract, funding will decrease in the AIDS Pharmaceutical assistance category by \$16,075.00, decrease in the Mental Health Services category by \$10,500.00, and increase in the Outpatient/Ambulatory Health Service category by \$65,930.00, bringing the new total to \$1,487,629.00.

The project period for the HRSA Ryan White Part A Grant is March 1, 2022 through February 28, 2025. The term of the Subrecipient Contract is March 1, 2023 through February 29, 2024.

The recommended contract is as follows:

JPS – Total reimbursement shall not exceed \$1,487,629.00

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2024 – no impact