



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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6/18/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR
2024 APPROPRIATION ADJUSTMENTS**

10000-2024 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (2,100)

2220100000 - Constable Precinct 2

522041 Clothing 2,100

Clothing for law enforcement positions funded through ARPA

61500-2024 SELF-INSURANCE FUND

1912000000 - Self-Insurance

575031 Settlement in Lieu of Litigation 88,000

595055 Undesignated (88,000)

T0400-2024 PUBLIC HEALTH FUND

3110505000 - Public Health - 1101 S. Main Building

531021 Electricity 218,730

69 percent obligation for the County

3110506000 - Public Health - 1201 S. Main Building

531021 Electricity 98,270

31 percent obligation for JPS

5100011000 - Public Health

595055 Undesignated (317,000)

Electricity for TCPH Power Plant

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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T0450-2024 1115 WAIVER FUND

1140100000 - Non-Departmental

595055	Undesignated	(1,045,951)
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5100011000 - Public Health

592011	Grant Matching Funds	460,900
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529021	Operating Subsidy - Grants	585,051
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Moving grant match and operating subsidy budget from T0400