



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/07/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024
COMMUNITY SERVICE PROVIDER CONTRACT WITH MY
HEALTH MY RESOURCES OF TARRANT COUNTY FOR THE
PROVISION OF YOUTH ADVISORY COMMITTEE AND YOUTH
LEADERSHIP DEVELOPMENT SERVICES THROUGH THE
PREVENTION AND EARLY INTERVENTION PROGRAM
COMMUNITY YOUTH DEVELOPMENT GRANT CONTRACT
WITH THE TEXAS DEPARTMENT OF FAMILY AND
PROTECTIVE SERVICES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024 Community Service Provider Contract with My Health My Resources of Tarrant County (MHMRTC) for the provision of Youth Advisory Committee (YAC) and Youth Leadership Development (YLD) Services through the Prevention and Early Intervention (PEI) Program Community Youth Development (CYD) Grant Contract with the Texas Department of Family and Protective Services (DFPS).

BACKGROUND

Since 1995, through the CYD program, DFPS PEI has provided funding and technical assistance to give community-based organizations the opportunity to foster positive youth development and build healthy families and resilient communities. CYD provides services in zip codes with high incidences of juvenile crime. Communities prioritize and fund specific prevention services to address community-level needs.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with DFPS to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the project term of September 1, 2021 through August 31, 2026 for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes.

On May 17, 2022, the Commissioners Court, through Court Order #138153, approved Amendment No. 1 to Contract No. HHS000841700005, increasing the not-to-exceed amount of the contract to \$3,356,000.00.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Jodi Newton Dr. J'Vonnah Maryman
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On January 10, 2023, the Commissioners Court, through Court Order #140075, approved Amendment No. 2 to Contract No. HHS000841700005, increasing the not-to-exceed amount of the contract by \$3,600,000.00.

On March 28, 2023, the Commissioners Court, through Court Order #140599, approved the posting of a Request for Applications for community partner sub-awards for the CYD program.

On August 1, 2023, the Commissioners Court, through Court Order #141391, approved Notice of Award (NOA) No. 2024-01 from DFPS to award Tarrant County \$525,000.00 in FY 2024 PEI CYD Grant funding, and an additional \$150,000.00 in FY 2024 Community-Based Child Abuse Prevention (CBCAP) Innovation Grant funding under the statutory authority of the American Rescue Plan Act (ARPA). The grant funding period for this award is September 1, 2023 through August 31, 2024.

MHMRTC YAC offers monthly community service-learning projects aimed at developing youth leadership skills. Youth are invited to join YAC after participation in other MHMRTC programs. The Youth Engagement Director (YAC Coordinator) works to build participant's leadership skills through reinforcement of the activities from YLD. MHMRTC has received DFPS PEI grant funding from Tarrant County since 2022.

On August 29, 2023, the Commissioners Court, through Court Order #141551, approved a Community Service Provider Contract with MHMRTC for the provision of YAC and YLD services for an amount not to exceed \$40,072.80 in FY 2024 PEI CYD Grant funding. The grant funding period for the Contract is September 1, 2023, through August 31, 2024.

On April 2, 2024, the Commissioners Court, through Court Order #142902, approved NOA No. 2024-02 from DFPS to award Tarrant County an additional \$187,000.00 in CBCAP Innovation Grant funding, bringing the not-to-exceed total amount for FY 2024 to \$862,000.00. The additional funding will be awarded to current CYD community partners through amendments to FY 2024 Community Service Provider Contracts. The grant funding period for this award will remain effective September 1, 2023 through August 31, 2024.

With approval of Amendment No. 1, Tarrant County will award \$12,000.00 in FY 2024 CBCAP Innovation Grant funding to MHMRTC. This brings the not-to-exceed amount of the Community Service Provider Contract to \$52,072.80 for FY 2024. MHMRTC will continue to provide services as outlined in the original contract.

This Amendment has been approved as to form by the Criminal District Attorney's Office.

FISCAL IMPACT

There is no match requirement, indirect cost, or operating subsidy required for this grant.

Funding in the amount of \$12,000.00 is available in the account F0240-2024/5100103000. There will be no fiscal impact to the County's General Fund.