



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 02/06/2024

SUBJECT: **RFQ/RFP NO. 2023-021 - DESIGN BUILD CONSTRUCTION OF BENTLEY BRIDGE DRIVE - TRANSPORTATION SERVICES - CONATSER CONSTRUCTION TX, L.P.**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court accept Change Order No. 2 for contingency release for RFQ/RFP No. 2023-021, Design Build Construction of Bentley Bridge Drive, for Transportation Services, with Conatser Construction TX, L.P.

BACKGROUND

On December 13, 2022, the Commissioners Court, through Court Order #139958, approved the award, contract, payment bond, performance bond and maintenance bond for RFQ/RFP 2023-021 for the Bentley Bridge Drive project in the amount of \$12,840,659.52. The project contingency, in the amount of \$1,053,804.96, was included as part of the \$12,840,659.52.

On September 19, 2023, the Commissioners Court, through Court Order #141788, approved Change Order No. 1.

Change Order No. 2 decreases the remaining contingency balance of the project by \$472,790.00. The following modifications are included:

1. Existing item - replace 940 SY of 11" concrete pavement (CFW standard) with 940 SY of 10" concrete pavement (CRCP - TxDOT standard) resulting in a cost increase to paving of \$47,000.00.
2. New item - add 995 SY 4" HMA and Prime Coat (TxDOT standard), resulting in a cost increase to paving of \$63,680.00.
3. Existing item - shorten 8'x5' RCBs by 88LF and 7'x5' RCBs by 36LF, resulting in a cost decrease to storm of \$116,080.00.
4. Existing item - replace 9'x6' RCBs with shortened 10'x6' RCBs, resulting in a cost decrease to storm of \$128,040.00.
5. Existing item - replace 4-7' (PW-1) and 2-8' (PW-1) wingwalls with 2-12.5' (PW-1), 2-10' (PW-1), and 2-11.5' (FW-0) wingwalls, resulting in a cost increase to storm of \$407,000.00.

SUBMITTED BY:	Purchasing	PREPARED BY: APPROVED BY:	James Bocks, CPPB Chris Lax, CPSM, CPSD, CPCP
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COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 02/06/2024 PAGE 2 OF 5

6. New item - add 760 SY of 5" concrete rip rap, resulting in a cost increase to storm of \$68,400.00.
7. New item - add 700 CY of crushed rock backfill, resulting in a cost increase to storm of \$31,500.00.
8. Existing item - replace 1-illum foundation (TY 3,5,6, and 8) with 1-breakaway illum foundation (TxDOT standard), resulting in a cost increase to street lighting of \$1,000.00.
9. New item - add bore for electrical conduit crossing concrete pavement, resulting in a cost increase to street lighting of \$36,330.00.
10. New item - add FEMA Letter of Map Revision (LOMR), resulting in a cost increase to engineering of \$58,000.00.
11. New item - add structural design costs (modified headwalls), resulting in an increase to engineering of \$4,000.00.

FISCAL IMPACT

Change Order No. 2 decreases the contingency by \$472,790.00. This release does not affect the overall contract price of \$12,840,659.52.

The impact to Tarrant County will be as follows:

Original Contract Price (Court Order No. 139958)	\$12,840,659.52
Original Contingency	\$ 1,053,804.96
Change Order No. 1	\$ -212,200.00
Change Order No. 2	\$ -472,790.00
Remaining Contingency	\$ 368,814.96
Final Contract Price (including Contingency Releases)	\$12,840,659.52

There is no increase in performance time.