

Amendment No. 1 to Attachment No. A1-2023018
HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005
September 1, 2023 through August 31, 2024

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$234,484.60. The following will change:

Increase \$8,300.00 Part A Referral for Health Care and Support Services for a total of \$105,919.00

State Services FY 23-24 (09/01/2023-08/31/2024)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Health Insurance Premium	\$ 47,565.60	138	3,600	\$ 47,566.60	138	3,600	\$ 47,566.60	138	3,600
Medical Transportation	\$ 81,000.00	650	10,000	\$ 81,000.00	650	10,000	\$ 81,000.00	650	10,000
Referral for Health Care and Support Services	\$ 97,619.00	700	3,500	\$ 105,919.00	999	3,788	\$ 105,919.00	999	3,788

2. Special Provisions

State Services FY 23-24 (09/01/2023-08/31/2024)			
Budget Line Item	Current Budget	Revised Budget	
Personnel	\$ 65,512.80	\$ 82,915.33	
Fringe	\$ 16,863.20	\$ 12,914.70	
Travel	\$ -	\$ 374.10	
Equipment	\$ -	\$ -	
Supplies	\$ -	\$ -	
Contractual	\$ -	\$ -	
Other	\$ 143,808.60	\$ 138,280.47	
State Services FY 23-24 Budget	\$ 226,184.60	\$ 234,484.60	

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SIGNED AND EXECUTED this _____ day of _____, 2024.

AIDS Outreach Center
400 N. Beach St. Suite 100
Fort Worth, TX 76111
ATTN: Grants and Contracts

By: Kelly Allen Gray

Title: Executive Director

Date: May 20, 2024

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marwin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$_____

Auditor

Date: _____






AOC SS FY23-24 Amendment No 1

Final Audit Report

2024-05-20

Created:	2024-05-20
By:	Terri Walker-Burston (terriwb@aoc.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAATF09bIxM5XUoVvnf1FOJ0Oy6OBrBIJaF

"AOC SS FY23-24 Amendment No 1" History

-  Document created by Terri Walker-Burston (terriwb@aoc.org)
2024-05-20 - 11:34:40 PM GMT
-  Document emailed to Kelly Allen Gray (kellyag@aoc.org) for signature
2024-05-20 - 11:34:43 PM GMT
-  Email viewed by Kelly Allen Gray (kellyag@aoc.org)
2024-05-20 - 11:35:50 PM GMT
-  Document e-signed by Kelly Allen Gray (kellyag@aoc.org)
Signature Date: 2024-05-20 - 11:36:20 PM GMT - Time Source: server
-  Agreement completed.
2024-05-20 - 11:36:20 PM GMT