



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 7

DATE: 09/17/2024

SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT BETWEEN TARRANT COUNTY AND THE CITY OF FORT WORTH RELATED TO THE AVONDALE HASLET ROAD WIDENING PROJECT - 2021 TRANSPORTATION BOND PROGRAM

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the Interlocal Agreement (ILA) between Tarrant County and the City of Fort Worth related to the Avondale Haslet Road Widening Project - 2021 Transportation Bond Program (TBP), located in Precinct 3.

BACKGROUND

On May 2, 2023, the Commissioners Court, through Court Order #140837, approved an ILA with the City of Fort Worth for financial support of up to \$19,300,000.00, for widening improvements to Avondale Haslet Road from Willow Creek Drive to eastern City limits with Haslet (John Day Road) as described in the 2021 Tarrant County Bond Program. The 2021 TBP funding for this project will be provided through the Call for Projects (CFP) funding category.

The project is in the final design phase, requiring that the agreement expiration term be extended.

With approval, the original ILA will be amended to extend the expiration date to September 30, 2027 to continue the 2021 TBP funding for this project.

This ILA has been reviewed by the Auditor's Office and approved as to form by the Criminal District Attorney's Office.

FISCAL IMPACT

The fiscal impact to Tarrant County for the entire project is \$19,300,000.00 in 2021 TBP funds.

The fiscal impact for FY 2024 is \$3,100,000.00 and is available in account 47800-2024 2021 TBP CFP P3 / 6840100000 Transportation / 579061 County Projects.

SUBMITTED BY:	Transportation	PREPARED BY: APPROVED BY:	Abbas Rastandeh Scott Hall
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