



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/04/2024

SUBJECT: APPROVAL OF AN INTERLOCAL AGREEMENT AND SCOPE CHANGE WITH THE CITY OF KELLER RELATED TO THE SOUTH ELM STREET RECONSTRUCTION PROJECT - 2021 TRANSPORTATION BOND PROGRAM

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve an Interlocal Agreement (ILA) and scope change with the City of Keller to provide funding through the 2021 and the 2006 Transportation Bond Program (TBP) related to the South Elm Street Reconstruction Project. This project is in Precinct 3.

BACKGROUND

On August 3, 2021, the Commissioners Court, through Court Order #136021, accepted a prioritized list of thirty-three (33) projects recommended by the participating cities and the Court-appointed Project Evaluation Committee (PEC) for funding in the Call for Projects (CFP) category of the 2021 TBP. The South Elm Street Reconstruction project is included in the approved list of projects with \$5,750,000.00 through the 2021 TBP, CFP funding category.

With voter approval of Proposition A on November 2, 2021, and with the Commissioner Court approval of the issuance of bond funds on May 24, 2022, through Court Order #138185, the County is now proceeding with the execution of an ILA with the City of Keller related to the South Elm Street Reconstruction Project.

The City of Keller has requested additional funding due to a scope change to widen the road with additional cost of \$2,800,000.00. The County Judge and the Precinct 3 Commissioner have agreed to provide a total of \$1,840,000.00 through their 2006 and 2021 Discretionary funds to complete the widening of the road. The City of Keller will provide the remaining funding.

The total funding for this project from the 2006 and the 2021 TBP is \$7,590,000.00.

This project will consist of the construction (or reconstruction) of South Elm Street from Bear Creek Parkway to FM 1709. This project consists of widening and reconstructing approximately 0.60 miles of existing two (2) lane undivided concrete urban collector, including street parking, curb and gutter, internal drainage, water and sewer lines, streetlights, shared use paths and crosswalks.

This ILA has been reviewed by the Auditor's Office and approved as to form by the Criminal District Attorney's Office.

SUBMITTED BY:	Transportation	PREPARED BY: APPROVED BY:	Abbas Rastandeh Scott Hall
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FISCAL IMPACT

The fiscal impact to Tarrant County for the entire project will be \$7,590,000.00 in 2021 and 2006 TBP funds to be disbursed in accordance with Article V. The fiscal impact for FY 2024 will be \$875,000.00. Funds for the 2021 TBP are available in account 579061/47800-2024/6840100000, and funds for the 2006 TBP are available in account 579061/47700-2024/6840100000.