



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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3/19/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

4111500000 - 575614 48th District Court - Visiting Court Reporters	2,081
4112500000 - 575614 96th District Court - Visiting Court Reporters	2,081
4113500000 - 575614 153rd District Court - Visiting Court Reporters	1,040
4124500000 - 575614 372nd District Court - Visiting Court Reporters	3,642
4131100000 - 575614 231st District Court - Visiting Court Reporters	520
4131500000 - 575614 233rd District Court - Visiting Court Reporters	261
4133500000 - 575614 325th District Court - Visiting Court Reporters	260
4134100000 - 575614 360th District Court - Visiting Court Reporters	1,040
4192100000 - 569011 Special Judges - Professional Services	(10,925)

45100-2024 NON-DEBT CAPITAL FUND

2120910000 - Sheriff Confinement

540000 Capital	0
<i>Reduce: Gray Poly Box (\$250)</i>	
<i>Add: Microwaves \$250</i>	

2610110000 - Juvenile Services

540000 Capital	0
<i>Reduce: Chairs (\$1,916)</i>	
<i>Increase: Furniture \$1,916</i>	

4450100000 - Justice of the Peace Precinct 5

540000 Capital	1,000
<i>Add: Time Stamp Machine \$1,000</i>	

SUBMITTED BY:	Budget & Risk Management	PREPARED BY:	Jason K. Adams
		APPROVED BY:	Robert D. Cone Jr.



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Fund 45100-2024 (cont.)

4880100000 - Courts/Judiciary

540000 Capital (1,000)

Reduce: Furniture/Equipment for Courts (\$1,000)

45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND

1860100000 - Facilities Administration

540000 Capital (35,600)

Reduce: Building Renovations for all County Facilities (\$35,600)

3110210000 - Tarrant County Plaza Building

540000 Capital 30,000

Add: Chiller Replacement Project \$30,000

3110213000 - C. Griffin Sub-Courthouse

540000 Capital 5,600

Add: Ice Machine Replacement \$5,600

T5640-2024 MISC. DONATIONS - HUMAN SERVICES - RELIANT ENERGY

Revenue

5210100000 - Human Services

484003 Donations - Health, Misc, Trust 10,000

Revenue

5210100000 - Human Services

572012 Utility Assistance 10,000