



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

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4/2/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR  
2024 APPROPRIATION ADJUSTMENTS**

**10000-2024 GENERAL FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (23,850)  
*Garda final invoices*

**1210100000 - County Auditor**

565021 Armored Car - Messenger 3,450  
*Garda final invoices*

**1310100000 - Tax Administration**

565021 Armored Car - Messenger 20,000  
*Garda final invoices*

**4430100000 - Justice of the Peace Precinct 3**

565021 Armored Car - Messenger 400  
*Garda final invoices*

**T8500-2024 OPIOID SETTLEMENT FUND**

**1140100000 - Non-Departmental**

566064 Re-Entry Re-Integration 176,000  
595055 Undesignated (176,000)

SUBMITTED BY:

Budget & Risk Management

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