



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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4/2/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR
2024 APPROPRIATION ADJUSTMENTS**

10000-2024 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (23,850)
Garda final invoices

1210100000 - County Auditor

565021 Armored Car - Messenger 3,450
Garda final invoices

1310100000 - Tax Administration

565021 Armored Car - Messenger 20,000
Garda final invoices

4430100000 - Justice of the Peace Precinct 3

565021 Armored Car - Messenger 400
Garda final invoices

T8500-2024 OPIOID SETTLEMENT FUND

1140100000 - Non-Departmental

566064 Re-Entry Re-Integration 176,000
595055 Undesignated (176,000)

SUBMITTED BY:

Budget & Risk Management

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