

Amendment No. 2 to Attachment No. A1-2023006
 RYAN WHITE PART A, AIDS Outreach Center, HRSA No. 5 H89HA00047-28-00
 March 1, 2023, through February 29, 2024

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,435,850.00. The following service categories change:

Increase \$42,755.00 Part A Food Bank for a total of \$196,063.00

PART A FY 23-24 (03/01/23-02/29/24)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Early Intervention Services	\$ 176,545.00	257	1,203	\$ 176,545.00	257	1,203
Emergency Financial Assistance	\$ 16,514.00	23	41	\$ 16,514.00	23	41
Food Bank	\$ 153,308.00	569	6,665	\$ 196,063.00	569	7,030
Medical Case Management	\$ 102,417.00	199	1,526	\$ 102,417.00	199	1,526
Medical Nutrition Therapy	\$ 48,040.00	117	293	\$ 48,040.00	117	293
Mental Health Services	\$ 49,500.00	42	247	\$ 49,500.00	42	247
Non-medical Case Management Services	\$ 124,100.00	231	1,473	\$ 124,100.00	231	1,473
Oral Health Care	\$ 462,380.00	427	1,623	\$ 462,380.00	427	1,623
Psychosocial Support Services	\$ 12,511.00	12	857	\$ 12,511.00	12	857

PART A MAI FY 23-24 (03/01/23-02/29/24)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Early Intervention Services	\$ 41,500.00	11	404	\$ 41,500.00	11	404
Emergency Financial Assistance	\$ 37,000.00	35	165	\$ 37,000.00	35	165
Housing Services	\$ 60,127.00	5	15	\$ 60,127.00	5	15
Medical Case Management	\$ 65,677.00	15	345	\$ 65,677.00	15	345
Referral for Health Care and Support Services	\$ 43,476.00	14	472	\$ 43,476.00	14	472

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2. Special Provisions

PART A FY 23-24 (03/01/23-02/29/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 759,816.29	\$ 753,557.90
Fringe	\$ 90,642.81	\$ 98,947.68
Travel	\$ 9,798.39	\$ 1,242.68
Equipment	\$ -	\$ -
Supplies	\$ 91,151.56	\$ 141,682.34
Contractual	\$ 15,197.22	\$ 14,862.60
Other	<u>\$ 178,708.73</u>	<u>\$ 177,776.80</u>
Subtotal Part A FY 23-24 Budget	\$ 1,145,315.00	\$ 1,188,070.00

PART A MAI FY 23-24 (03/01/23-02/29/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 116,213.98	\$ 107,851.22
Fringe	\$ 11,567.84	\$ 17,224.08
Travel	\$ 1,500.00	\$ 627.58
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 33,300.00	\$ 33,300.00
Other	<u>\$ 85,198.18</u>	<u>\$ 88,777.12</u>
Subtotal Part A MAI FY 23-24 Budget	<u>\$ 247,780.00</u>	<u>\$ 247,780.00</u>
Total Part A and MAI FY23-24 Budget	\$ 1,393,095.00	\$ 1,435,850.00

Total reimbursements will not exceed \$1,435,850.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2024.

AIDS OUTREACH CENTER
400 N. Beach Street, Suite 100
Fort Worth, TX 76111
Attn: Chief Executive Officer

By: Kelly Allen Gray
Title: Executive Director
Date: 12/02/2024

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge
Tarrant County Commissioners Court

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

AOC Part A FY23-24 Amendment No. 2

Final Audit Report

2024-02-12

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"AOC Part A FY23-24 Amendment No. 2" History

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Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	State Services	HOPWA
1. Subrecipient Name	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)
2. Subrecipient DUNS Number	781414842	781414842	781414842	781414842
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	Contract # HHS001317100005
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)	March 2023	March 2023
5. Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	April 1, 2023 - March 31, 2024	September 1, 2023 - August 31, 2024	September 1, 2023 - August 31, 2024
6. Amount of Federal Funds Obligated by This Action	\$42,755	\$0	\$0	\$141,208
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,435,850	\$801,208	\$226,185	\$141,208
8. Total Amount of the Federal Award	\$5,410,056	\$1,320,878	\$1,078,733	\$312,416
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	N/A (State Funds)	Provide short term emergency (STMUR), long term (TBRA), short term Supportive Housing (STSH) and Permanent Housing Placemenet (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	N/A (State Funds)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVs HIV/STD Prevention and Care Branch State Services	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A