



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 09/17/2024

SUBJECT: CONSIDERATION OF AMENDMENT NO. 7 TO INTERLOCAL AGREEMENT WITH THE FORT WORTH TRANSPORTATION AUTHORITY, D/B/A TRINITY METRO FOR BUS SERVICE BETWEEN THE JUROR PARKING LOT LOCATED AT LA GRAVE FIELD AND TARRANT COUNTY COURT BUILDINGS IN DOWNTOWN FORT WORTH

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 7 to the Interlocal Agreement with the Fort Worth Transportation Authority, d/b/a Trinity Metro for bus service between the juror parking lot located at La Grave Field and the Tarrant County court buildings in downtown Fort Worth.

BACKGROUND

On August 22, 2017, Commissioners Court, through Court Order #125878, approved the original ILA with the Fort Worth Transportation Authority for bus service between the juror parking lot located at La Grave Field and the Tarrant County court buildings in downtown Fort Worth.

Over the years, this ILA has been amended to extend the term of the agreement.

The direct service bus route (Juror Shuttle 991) stops at the bus stop seating located in the La Grave Field parking lot at the corner of North 5th and North Commerce Streets, the corner of Weatherford and Taylor Streets and on Commerce Street across from the 1895 Courthouse.

During normal times, the daily vehicle counts at La Grave Field indicate the Juror Shuttle 991 ridership can be over two hundred (200) per day.

With approval of Amendment No. 7, the ILA will extend the term of agreement from October 1, 2024 to September 30, 2025. The free pick-up and drop-off of jurors and County employees will continue every fifteen (15) minutes starting at 7:00 a.m. and ending at 7:00 p.m. Monday through Friday, except County holidays. The annual amount for Amendment No. 7 is \$372,000.00. Trinity Metro provides 2,976 hours of shuttle bus service annually for this ILA. As part of the ILA, Trinity Metro has agreed to not charge the daily fee when contracted by Paula Morales, Jury Bailiff, to cancel services, as needed.

The Criminal District Attorney's Office has approved this ILA amendment as to form.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Misty Foster Michael Amador
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FISCAL IMPACT

The fiscal impact for FY-2025 is estimated to be \$372,000.00. Funding has been requested in the Jury Services operation budget for 10000-2025 General Fund/ 4850100000 Jury Services/ 576121 Transportation.

**AMENDMENT NO. 7 TO INTERLOCAL AGREEMENT BETWEEN
TARRANT COUNTY AND TRINITY METRO**

This Seventh Amendment ("Amendment No. 7") is entered into effective as of September 19, 2023, between Tarrant County, Texas ("COUNTY") and Trinity Metro ("TRINITY METRO").


COUNTY and FORT WORTH TRANSPORTATION AUTHORITY (dba TRINITY METRO) entered into that certain Interlocal Agreement No. ILA071, approved by Commissioners Court on August 22, 2017, Commissioners Court Order Number 125878, for Juror Shuttle Bus Service.

NOW THEREFORE, the Parties desire to extend the agreement for an additional term beginning on October 1, 2024, and ending on September 30, 2025. COUNTY agrees to pay TRINITY METRO a maximum annual amount of \$372,000.00 to be paid in monthly payments of \$31,000.00 payable before the first day of each month, except for October 2024, which will be payable before November 1, 2024.

Except as amended hereby, the Interlocal Agreement is unchanged. COUNTY and TRINITY METRO hereby ratify and affirm Interlocal Agreement ILA071, as valid and subsisting, as amended hereby.

SIGNED and EXECUTED this 17th day of September, 2024.

TARRANT COUNTY, TEXAS



Tim O'Hare,
County Judge

Date: 9/17/2024

TRINITY METRO

DocuSigned by:
Richard Andreski

191BF5F92517401...
Richard Andreski
President & CEO

Date: Aug-21-2024

APPROVED AS TO FORM:

CERTIFICATION OF AVAILABLE
FUNDS: 0.00

James Marvin Nichols
Criminal District Attorney's Office*

Kimberly M. Buchanan
Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

\$ 372,000.00 CONTINGENT
UPON COMMISSIONERS COURT
APPROVAL IN FY 25

TRINITY METRO PROPOSAL FOR OCTOBER 1, 2024 - SEPTEMBER 30, 2025
ROUTE 991 JUROR SHUTTLE AND JURORS RIDING ALL OTHER BUSES

Route 991 JUROR SHUTTLE	Hours/ Day	Hourly Rate	Daily Cost	Annual Cost (248 weekdays)
Route 991: 7:00am to 7:00pm (15 minute frequency)	12	\$125.00	\$1,500.00	\$372,000.00

ALL OTHER TRINITY METRO ROUTES & TRE	Monthly Cost	Annual Cost
Jurors ride all other routes, TEX Rail & TRE without paying by showing valid Jurors Summons or Badge	\$300	\$3,600

Total Annual Cost							\$375,600.00	
	Total	Service	Juror	Ride	Total	Observed		
Month	Weekdays	Days	Shuttle	Buses	Month	Holidays		
Oct 2024	23	23	\$34,500	\$300	\$34,800		Thanksgiving	
Nov	21	19	\$28,500	\$300	\$28,800			
Dec	22	20	\$30,000	\$300	\$30,300			
Jan 2025	23	21	\$31,500	\$300	\$31,800		Dec 24, 25	Christmas
Feb	20	19	\$28,500	\$300	\$28,800		Jan 1 & 20	New Year's Day, MLK
Mar	21	20	\$30,000	\$300	\$30,300		Feb 17	President's Day
Apr	22	21	\$31,500	\$300	\$31,800		Mar 31	C. Chavez Day
May	22	21	\$31,500	\$300	\$31,800		Apr 18	Good Friday
June	21	20	\$30,000	\$300	\$30,300		May 26	Memorial Day
July	23	22	\$33,000	\$300	\$33,300		June 19	Juneteenth
Aug	21	21	\$31,500	\$300	\$31,800		July 4	4th of July
Sept	22	21	\$31,500	\$300	\$31,800		Sept 1	Labor Day
Total	261	248	\$372,000	\$3,600	\$375,600			

Carla Forman
7/26/2024