



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 04/02/2024

**SUBJECT: CONSIDERATION TO REALLOCATE 2021 TRANSPORTATION
BOND FUNDS RELATED TO THE AZLE AVENUE
RECONSTRUCTION PROJECT**

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider the reallocation of 2021 Transportation Bond Funds from the Azle Avenue Reconstruction project to the proposed reconstruction of Indian Oaks Improvement project located within the City of Lake Worth, Precinct 4.

BACKGROUND

On November 1, 2022, the Commissioners Court, through Court Order #139608, approved the allocation of \$3,870,000.00 from the 2021 Transportation Bond Program (TBP) Call for Projects funding category for the Azle Avenue Reconstruction project within the City of Lake Worth.

On February 20, 2024, Precinct 4 received the attached letter from the City of Lake Worth proposing an alternative project aimed at enhancing safety and improving connectivity within the city through the reconstruction of Shawnee Trail and the extension of Telephone Road, Rench Road, and Caribou Trail (Indian Oaks Improvement Project). This proposal was made due to TxDOT's decision to reconstruct Azle Avenue and the Boat Club Road and Azle Avenue Intersection as part of the broader I-820 and SH 199 project.

If approved, 2021 TBP funding in the amount of \$3,831,009.00 will be reallocated from the Azle Avenue Reconstruction project to the Indian Oaks Improvement project. The City of Lake Worth will contribute \$3,831,009.00 towards the total project cost of \$7,662,018.00.

This funding reallocation has been reviewed by the County Auditor's office.

FISCAL IMPACT

Should this request be approved, a subsequent Interlocal Agreement with the City of Lake Worth to encumber transportation bond funds will be required.

Per the Excess Funds Policy, the remaining amount of \$38,991.00 will be equally divided and will be allocated to each Court member's discretionary funds.

SUBMITTED BY:	Transportation	PREPARED BY: APPROVED BY:	Abbas Rastandeh Randy Skinner
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