

JUSTICE OF THE PEACE 5 ASSIGNMENT OF SPACE AND BUILDING RENOVATION

Budget Estimate date 12/11/2023

The budget below is based from the following scope of work:

1. This budget includes a total of 3,003 sf located Tim Curry Criminal Justice Center
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$2,235
3. PROFESSIONAL SERVICES	\$0
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$0
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$224

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :	\$2,459
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1. SITE WORK

a. Land costs	\$0
	\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, counters, walls, insulation)	\$1,140
b. Mechanical	
c. Electrical	\$1,095
d. Plumbing	
e. Access Control	
f. Glass	
g. Flooring	
h. Sprinklers	
i. Fire Alarm	
j. Ceiling Grid	

k. Doors and Hardware		
l. Accessories		
m. General Conditions		\$0
		\$2,235
3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$0
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
5. FURNISHINGS		
b. FURNITURE		\$0
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS		\$0
b. BUILDING SYSTEM & EQUIPMENT		\$0
c. TELEPHONES		\$0
d.		\$0
		\$0
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		
	10%	\$224
TOTAL PROJECT BUDGET		\$2,459

DENNIS SERVICES LLC
121 Central Ave Suite 100
Grapevine, TX 76051



PROPOSAL NUMBER: Bid 2023-074
DE2023291

TECL 24656 Regulated by The Texas
Department of Licensing and Regulation
P.O. Box 12157, Austin, Texas 78711
1-800-803-9202, 512-463-6599 website:
www.license.state.tx.us/complaints

Proposal submitted
by: CJ Praytor

Date: 12/14/2023

Proposal submitted to: Brad Phelps

Magistrate Basement Court Rooms B049&B060 Renovations.

Address: Tim Curry Criminal Justice Center
401 W Belknap Street
Fort Worth, TX 76196

Scope of Work:

A: Bid Items

Furnish labor and material to;

- Tap off existing circuit and add 2 20-amp receptacle for new countertop.
- Install conduit and back boxes for 2 data drops for new countertops. Data cables are to be pulled and terminated by others.

B: Qualifications:

1. All work to be performed during normal working hours.
2. Reasonable access to work area will be required.

DENNIS SERVICES LLC
121 Central Ave Suite 100
Grapevine, TX 76051

3. The price is based on a normal progression of work and includes no funding for delay caused by others, accelerated schedule, shift work or overtime.
4. New work will conform to all applicable codes; however we cannot be responsible for existing code violations.
5. Pricing based on regular working hours.
6. This proposal is based on current copper and steel prices. Due to extreme day to day fluctuations in steel and copper prices we reserve the right to adjust our pricing based on current wire and conduit prices at the time of order.
7. Engineering services and/or engineered drawings are not included in this proposal. If required by the authority having jurisdiction or customer a separate quote for these services will be required.

C: Exclusions:

1. Any work or material not specifically listed above.
2. Purchasing or supplying or storage of any material unless specifically stated otherwise
3. Any changes to scope due to incomplete information or recommendations by the project engineer, third party inspector or City inspector.
4. Any formed concrete.
5. No painting of any conduit.
6. Any Power company charges.
7. Painting or patching of any surfaces.
8. Cutting, coring, patching or haul off of any concrete.
9. Bond.
10. Permits

Dennis Services LLC. Proposes to furnish the aforementioned material and/or labor in accordance with the above conditions for the sum of:

Material: \$274.10

Journeyman 8hrs x \$62.50= \$500.00

Helper 12hrs x \$40.00= \$320.00

Labor: \$820.00

Bid Price: \$1,094.10

DENNIS SERVICES LLC
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PROJECT ESTIMATE

Brad Phelps Drywall

CONTACT: PURCHASING, TARRANT COUNT
CUST #: 460218502

SALESPERSON: GUEVARA, JOSE
SALES #: 1291608

PROJECT NUMBER: 803197152

DATE ESTIMATED: 12/13/23

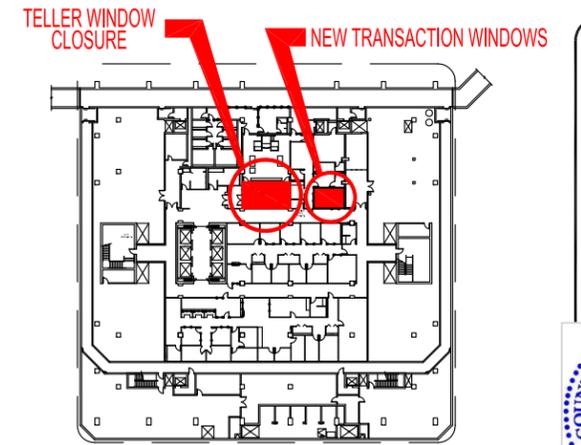
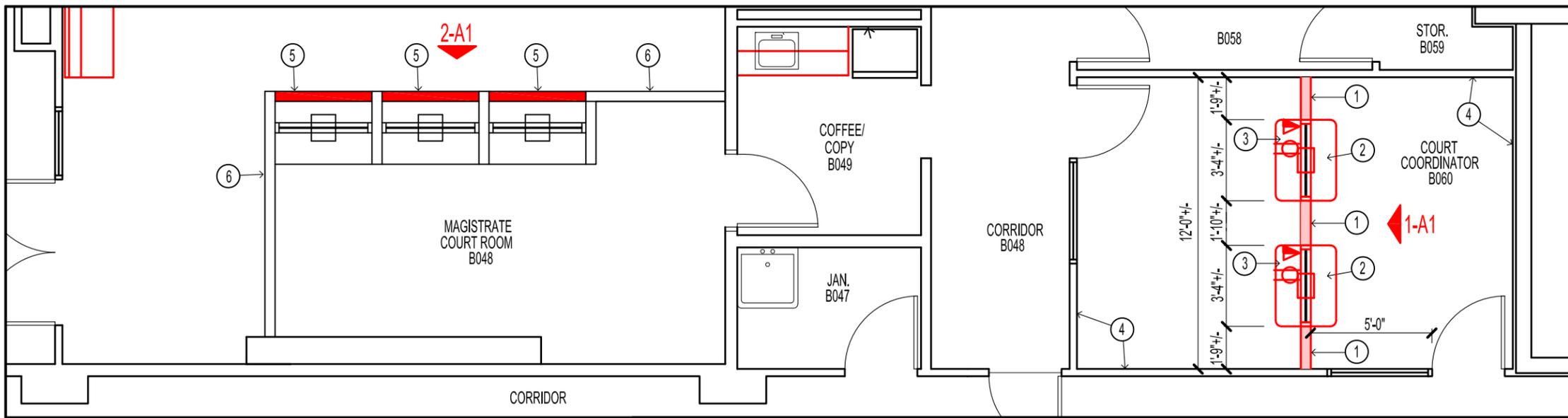
QTY	ITEM #	ITEM DESCRIPTION	VEND PART #	
20	15418	3-5/8-IN X 10-FT 25-GA METAL S	DIETRICH MET	
10	15422	3-5/8-INX1-1/4-INX10-FT 25-GA	DIETRICH MET	
14	11737	5/8-4-8 TYPE X DRYWALL	50002104	
1	305013	5 GAL VAL PVA PRIMER	007.0305013.	
1	773966	5G SIGNATURE SATIN UW BASE A	007.0773966.	
1	5422762	48 x 96 x 0.220 Clear Acrylic	21590102	
			TOTAL FOR ITEMS	1140.46
			FREIGHT CHARGES	0.00
			DELIVERY CHARGES	0.00
			TAX AMOUNT	0.00
			TOTAL ESTIMATE	1140.46

This Quote is valid until 12/16/23.

MANAGER SIGNATURE	DATE

THIS ESTIMATE IS NOT VALID WITHOUT MANAGER'S SIGNATURE.
THIS IS AN ESTIMATE ONLY. DELIVERY OF ALL MATERIALS CONTAINED IN THIS ESTIMATE ARE SUBJECT TO AVAILABILITY FROM THE MANUFACTURER OR SUPPLIER. QUANTITY, EXTENSION, OR ADDITION ERRORS SUBJECT TO CORRECTION. CREDIT TERMS SUBJECT TO APPROVAL BY LOWES CREDIT DEPARTMENT.

LOWES IS A SUPPLIER OF MATERIALS ONLY. LOWES DOES NOT ENGAGE IN THE PRACTICE OF ENGINEERING, ARCHITECTURE, OR GENERAL CONTRACTING. LOWES DOES NOT ASSUME ANY RESPONSIBILITY FOR DESIGN, ENGINEERING, OR CONSTRUCTION; FOR THE SELECTION OR CHOICE OF MATERIALS FOR A GENERAL OR SPECIFIC USE; FOR QUANTITIES OR SIZING OF MATERIALS; FOR THE USE OR INSTALLATION OF MATERIALS; OR FOR COMPLIANCE WITH ANY BUILDING CODE OR STANDARD OF WORKMANSHIP.



MAGISTRATE COURT RMS B049 & B060 RENOVATION
TIM CURRY CRIMINAL JUSTICE CENTER - Basement

PROJECTS LOCATION

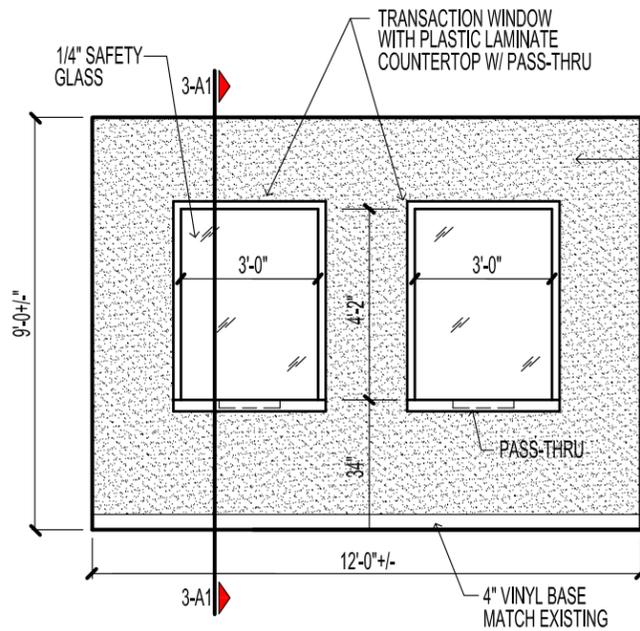
NOT TO SCALE

RENOVATION FLOOR PLAN

SCALE: 3/16"=1'-0"

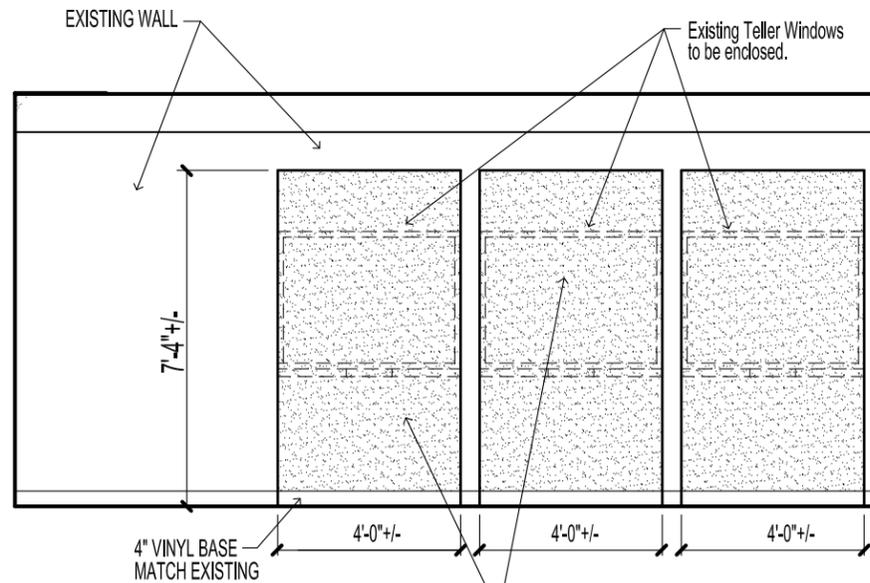
KEYED NOTES

1. NEW WALL TO BOTTOM OF EXISTING CEILING; 3 5/8" MTL. STUDS @ 16" O.C. MAX. W/ 5/8" GYP. BD. ON EACH SIDE. TAPE, BED, SAND, TEXTURE AND PAINT TO MATCH EXISTING. SAND AND PAINT WALL TO MATCH EXISTING.
2. PROVIDE TRANSACTION WINDOW WITH PLASTIC LAMINATE COUNTERTOP WITH PASS-THRU. SEE ELEVATION 1-A1.
3. PROVIDE DATA/PHONE PORT AND DUPLEX ELECTRICAL OUTLET.
4. PATCH WALL AS REQUIRED AND PAINT ENTIRE WALL.
5. CLOSE OPENINGS W/ 3 5/8" MTL. STUDS @ 16" O.C. MAX. W/ 5/8" GYP. BD. ONSE SIDE ONLY; TAPE, BED, SAND, TEXTURE AND PAINT TO MATCH EXISTING.
6. EXISTING WALL TO WITH THREE (3) TELLER WINDOWS AND COUNTERS WHICH WILL BE ENCLOSED AS SHOWN IN ELEVATION 2-A1..



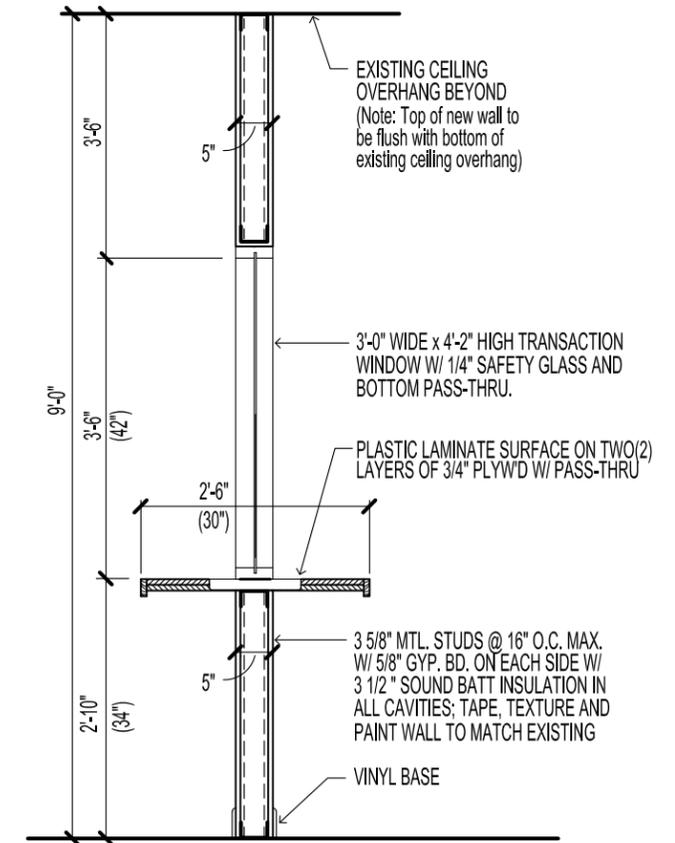
1 INTERIOR ELEVATION

SCALE: 1/2"=1'-0"



2 INTERIOR ELEVATION

SCALE: 1/2"=1'-0"



3 TELLER WINDOW SECTION

SCALE: 1/2"=1'-0"



Tarrant County - Facilities Management
Construction Services
100 W. Weatherford St. Room 350
Fort Worth, Texas 76196
p: (817) 884-1502

MAGISTRATE COURT ROOMS B049 & B060 RENOVATIONS
TIM CURRY CRIMINAL JUSTICE CENTER - BASEMENT

FLOOR PLAN, ELEVATIONS, SECTIONS, LOCATION PLAN

DRAWING NUMBER
TCCJC Base Teller & Counter

DATE: Nov. 21, 2023

DRAWN BY: H.C.

SHEET NO.

A-1

1 OF 1 SHEETS