



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

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3/19/2024

SUBJECT: **DISCUSSION AND POSSIBLE ACTION RELATED TO FISCAL YEAR  
2024 APPROPRIATION ADJUSTMENTS**

**10000-2024 GENERAL FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (76,883)

**5910200000 - County Archives**

592021 Operating Subsidy - Grants 76,883  
*Historical Archives grant expenses*

**45100-2024 NON-DEBT CAPITAL FUND**

1140100000 - 595055 Non-Departmental - Undesignated	7,030
1210100000 - 540000 County Auditor - Capital - <i>Increase Copier</i>	181
1310200000 - 540000 Tax Motor Vehicle - Capital - <i>Decrease Copier</i>	(4,055)
1810110000 - 540000 IT Administration - Capital - <i>Increase Copier</i>	362
1830100000 - 540000 Purchasing - Capital - <i>Increase Copier</i>	181
2110210000 - 540000 Sheriff Warrants - Capital - <i>Increase Copier</i>	338
2110410000 - 540000 Sheriff Investigations - Capital - <i>Increase Copier</i>	181
2120910000 - 540000 Sheriff Confinement - Capital - <i>Decrease Copier</i>	(1,365)
2310100000 - 540000 Medical Examiner - Capital - <i>Increase Copier</i>	1,348
2610110000 - 540000 Juvenile Services - Capital - <i>Increase Copier</i>	674
2610410000 - 540000 Juvenile Detention - Capital - <i>Increase Copier</i>	855
4192500000 - 540000 Criminal Court Administration - Capital - <i>Increase Copier</i>	1,452
4470100000 - 540000 Justice of the Peace Pct 7 - Capital - <i>Increase Copier</i>	674
4510100000 - 540000 Crim District Attorney - Capital - <i>Decrease Copier</i>	(7,268)
4810010000 - 540000 District Clerk - Capital - <i>Increase Copier</i>	2,126
4830300000 - 540000 DRO Family Court Services - Capital - <i>Decrease Copier</i>	(3,750)
4830910000 - 540000 DRO Legal Support Services - Capital - <i>Increase Copier</i>	181
5710100000 - 540000 TX AgriLife Ext Svcs - Capital - <i>Increase Copier</i>	181
5720100000 - 540000 Veterans Services - Capital - <i>Increase Copier</i>	674

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Robert D. Cone Jr.



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## **45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND**

### **1140100000 - Non-Departmental**

595055	Undesignated	(5,420)
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### **6840200000 - Central Garage**

540000	Capital	5,420
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*Add: Diagnostic Scan Tool \$5,420*

## **T0400-2024 PUBLIC HEALTH FUND**

### **5100011000 - Public Health**

540000	Capital	762
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*Increase: Copier \$762*

595055	Undesignated	(762)
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