



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE FISCAL YEAR
2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES
ENDING THE HIV EPIDEMIC GRANT SUBRECIPIENT CONTRACT
WITH SAFE CITY COMMISSION, D/B/A ONE SAFE PLACE**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the FY 2024 Texas Department of State Health Services (DSHS) Ending the HIV Epidemic (EHE) Grant Subrecipient Contract with Safe City Commission, d/b/a One Safe Place.

BACKGROUND

Tarrant County Public Health (TCPH) receives annual grant funding from DSHS, in the form of grant contracts, to perform essential public health services. The EHE grant contract supports HIV education and prevention and is funded by the Centers for Disease Control and Prevention (CDC). DSHS serves as a passthrough agency and provides grant funds for the salaries of staff who perform activities in support of its agreement with the CDC. The community health promotion activities include distributing HIV prevention messaging to vulnerable populations, providing educational materials, and referring clients for initial laboratory testing.

Safe City Commission, d/b/a One Safe Place is one (1) of the subrecipients that supports the EHE program by providing education on the intersection of intimate partner violence and vulnerability to HIV. This education is provided to the community via in-person classes, strategic placement of advertising within vulnerable communities, and targeted social media postings.

On September 29, 2020, the Commissioners Court, through Court Order #133855, approved the DSHS EHE Grant Contract, #HHS000897700004, in the amount of \$637,328.00 for the term of September 29, 2020 through July 31, 2021.

Over the years DSHS has amended this grant contract to extend the term and/or provide additional grant funding for Tarrant County to distribute to community partners through subrecipient contracts each fiscal year.

On November 7, 2023, the Commissioners Court, through Court Order #142085, approved the FY 2024 subrecipient contract with Safe City Commission, d/b/a One Safe Place, in the amount of \$67,000.00. The contract term was August 1, 2023 through May 31, 2024, with an option to renew the agreement for one (1) additional year.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Abram Oliver Talmage Holmes
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On May 21, 2024, the Commissioners Court, through Court Order #143156, approved Amendment No. 5 to the DSHS EHE Grant Contract, Contract #HHS000897700004, increasing funding in the amount of \$106,221.00 for the FY 2024 grant period through July 31, 2024. In addition, Amendment No. 5 provided \$531,106.00 for the FY 2025 grant period of August 1, 2024 through May 31, 2025.

With approval of Amendment No. 1 to the subrecipient contract, Tarrant County will provide Safe City Commission, d/b/a One Safe Place with DSHS EHE grant funding in an amount not to exceed \$75,000.00 for funding year 2025. In addition, Section II, Signature Page, Program Budget and Budget Narrative will be amended as described in the attached contract. The term of this subrecipient contract is August 6, 2024 through May 31, 2025.

All other terms and conditions not hereby amended shall remain in full force and effect.

The Criminal District Attorney's Office has reviewed this document as to form.

FISCAL IMPACT

The subrecipient award for this grant will be \$75,000.00.

This grant does not require a grant match.

Indirect cost is allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grant fund allocations in F0036-2025.