

Amendment No. 3 to Attachment No. A1-2023002
RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 5 H89HA00047-28-00
March 1, 2023 through February 29, 2024

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,487,629.00. The following service categories change:

Decrease	<\$16,075.00>	Part A	AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total of \$27,675.00
Decrease	<\$10,500.00>	Part A	Mental Health Services for a total of \$25,500.00
Increase	\$65,930.00	Part A	Outpatient/Ambulatory Health Services for a total of \$917,630.00

PART A FY 23-24 (03/01/23-02/29/24)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 43,750.00	113	621	\$ 27,675.00	400	3,500
Emergency Financial Assistance	\$ 42,934.00	21	41	\$ 42,934.00	21	41
Medical Case Management	\$ 313,759.00	373	4,477	\$ 313,759.00	373	4,477
Medical Nutrition Therapy	\$ 72,059.00	282	1,692	\$ 72,059.00	282	1,692
Mental Health Services	\$ 36,000.00	20	119	\$ 25,500.00	90	275
Oral Health Care	\$ 88,072.00	201	702	\$ 88,072.00	201	702
Outpatient/Ambulatory Health Services	\$ 851,700.00	778	5,445	\$ 917,630.00	778	15,000

2. Special Provisions

PART A FY 23-24 (03/01/22-02/29/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 511,450.32	\$ 483,950.80
Fringe	\$ 125,065.93	\$ 178,085.46
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 132,015.60	\$ 117,548.10
Contractual	\$ 536,297.00	\$ 576,438.55
Other	\$ 143,445.15	\$ 131,606.09
Subtotal Part A FY 23-24 Budget	\$ 1,448,274.00	\$ 1,487,629.00

Total reimbursement will not exceed \$1,487,629.00, of which ten percent (10%) may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2024.

TARRANT COUNTY HOSPITAL DISTRICT
1500 S. Main Street
Fort Worth, Texas 76104
Attn: Dr. Karen Duncan. MD

By: Karen Duncan
Title: CEO & President
Date: 12-21-2023 | 10:17 AM CST

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge

APPROVED AS TO FORM:

James Marvin Nichols
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor

Date:

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	5 UT8HA33961-04-00
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)	June 2023	Original Award: January 2023 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	April 1, 2023 - March 31, 2024	September 1, 2023 - August 31, 2024	March 1, 2023 - February 29, 2024
6. Amount of Federal Funds Obligated by This Action	\$39,355	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,487,629	\$176,518	\$662,567	\$743,000
8. Total Amount of the Federal Award	\$5,181,236	\$1,320,878	\$1,078,733	\$2,000,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A