

Amendment No. 3 to Attachment No. A1-2023002
 RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 5 H89HA00047-28-00
 March 1, 2023 through February 29, 2024

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment’s goals. Total funding, including this Amendment, is \$1,487,629.00. The following service categories change:

| | | | |
|----------|--------------------------------|--------|-----------------------------------------------------------------------|
| Decrease | <\$16,075.00> | Part A | AIDS Pharmaceutical Assistance (LPAP/CPAP) for a total of \$27,675.00 |
| Decrease | <\$10,500.00> | Part A | Mental Health Services for a total of \$25,500.00 |
| Increase | \$65,930.00 | Part A | Outpatient/Ambulatory Health Services for a total of \$917,630.00 |

| PART A FY 23-24 (03/01/23-02/29/24) | CURRENT BUDGET | | | REVISED BUDGET | | |
|--------------------------------------------|----------------|-----------|---------|----------------|-----------|---------|
| Service Categories | \$ Amount | # Clients | # Units | \$ Amount | # Clients | # Units |
| AIDS Pharmaceutical Assistance (LPAP/CPAP) | \$ 43,750.00 | 113 | 621 | \$ 27,675.00 | 400 | 3,500 |
| Emergency Financial Assistance | \$ 42,934.00 | 21 | 41 | \$ 42,934.00 | 21 | 41 |
| Medical Case Management | \$ 313,759.00 | 373 | 4,477 | \$ 313,759.00 | 373 | 4,477 |
| Medical Nutrition Therapy | \$ 72,059.00 | 282 | 1,692 | \$ 72,059.00 | 282 | 1,692 |
| Mental Health Services | \$ 36,000.00 | 20 | 119 | \$ 25,500.00 | 90 | 275 |
| Oral Health Care | \$ 88,072.00 | 201 | 702 | \$ 88,072.00 | 201 | 702 |
| Outpatient/Ambulatory Health Services | \$ 851,700.00 | 778 | 5,445 | \$ 917,630.00 | 778 | 15,000 |

2. Special Provisions

| PART A FY 23-24 (03/01/22-02/29/24) | | |
|-------------------------------------|----------------------|----------------------|
| Budget Line Item | Current Budget | Revised Budget |
| Personnel | \$ 511,450.32 | \$ 483,950.80 |
| Fringe | \$ 125,065.93 | \$ 178,085.46 |
| Travel | \$ - | \$ - |
| Equipment | \$ - | \$ - |
| Supplies | \$ 132,015.60 | \$ 117,548.10 |
| Contractual | \$ 536,297.00 | \$ 576,438.55 |
| Other | <u>\$ 143,445.15</u> | <u>\$ 131,606.09</u> |
| Subtotal Part A FY 23-24 Budget | \$1,448,274.00 | \$ 1,487,629.00 |

Total reimbursement will not exceed \$1,487,629.00, of which ten percent (10%) may be used for administrative costs.

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Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

| | Part A | Part B / State-R | State Services | EHE |
|----------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
| 1. Subrecipient Name | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) |
| 2. Subrecipient DUNS Number | 068368901 | 068368901 | 068368901 | 068368902 |
| 3. Federal Award Identification Number (FAIN) | 5 H89HA00047-28-00 | Contract # HHS001122200005 | Contract #HHS001317000005 (State Funds) | 5 UT8HA33961-04-00 |
| 4. Federal Award Date | Original Award: January 2023 (Subject to #2 CFR 200) | January 2023 (Subject to #2 CFR 200) | June 2023 | Original Award: January 2023 (Subject to #2 CFR 200) |
| 5. Subaward Period of Performance Start and End Date | March 1, 2023 - February 29, 2024 | April 1, 2023 - March 31, 2024 | September 1, 2023 - August 31, 2024 | March 1, 2023 - February 29, 2024 |
| 6. Amount of Federal Funds Obligated by This Action | \$39,355 | \$0 | \$0 | \$0 |
| 7. Total Amount of Federal Funds Obligated to the Subrecipient | \$1,487,629 | \$176,518 | \$662,567 | \$743,000 |
| 8. Total Amount of the Federal Award | \$5,181,236 | \$1,320,878 | \$1,078,733 | \$2,000,000 |
| 9. Federal Award Project Description, as required by FFATA | HIV Emergency Relief Project Grants | Pass-through Grant from HRSA through DSHS for HIV & AIDS Services | HIV/SRVS HIV/STD Prevention and Care Branch State Services | Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B |
| 10. Name of Federal Awarding Agency | Health Resources & Service Administration (HRSA) | Pass-through from HRSA to Texas Department of State Health Services (DSHS) | Pass-through from HRSA to Texas Department of State Health Services (DSHS) | Health Resources & Service Administration (HRSA) |
| 11. Pass-Through Entity | Tarrant County | Tarrant County | Tarrant County | Tarrant County |
| 12. Contact Information for Awarding Official | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 |
| 13. CFDA Number and Name | 93.914 HIV Emergency Relief Project Grants | 93.917 HIV Care Formula Grants | HIV/SRVS HIV/STD Prevention and Care Branch State Services | 93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B |
| 14. Identification if the Award is R&D | N/A | N/A | N/A | N/A |
| 15. Indirect Cost Rate | N/A | N/A | N/A | N/A |