



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 56

DATE: 08/20/2024

SUBJECT: APPROVAL OF FISCAL YEAR 2025 COMMUNITY SERVICE PROVIDER SUBRECIPIENT CONTRACT WITH BOYS & GIRLS CLUBS OF GREATER TARRANT COUNTY FOR THE PROVISION OF JUVENILE CRIME PREVENTION PROGRAM SERVICES THROUGH THE TEXAS HEALTH AND HUMAN SERVICES COMMISSION FAMILY SUPPORT SERVICES COMMUNITY YOUTH DEVELOPMENT PROGRAM

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 Community Service Provider Subrecipient Contract with Boys & Girls Clubs of Greater Tarrant County (BGCCTC) for the provision of Juvenile Crime Prevention Program services through the Texas Health and Human Services Commission (HHSC) Family Support Services (FSS) Community Youth Development (CYD) Program, contract #HHS000841700005.

BACKGROUND

Tarrant County Public Health (TCPH) receives annual grant funding from HHSC for the continuation of the CYD program. CYD provides support services to youth and their families with the goal of curbing juvenile crime in Tarrant County. These supports lead to strengthened connection, engagement, and contribution to the community. Grant funding provides assistance to HHSC partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth, and families. Services are provided by sub-awards through reimbursements from the CYD program HHSC grant.

BGCCTC offers developmentally appropriate youth-centered programs in an informal learning context. These programs complement and reinforce what youth learn during the school day while creating experiences that invite them to fall in love with learning while having fun. Rooted in positive youth development, Club programs help youth build both subject specific skills, like literacy and numeracy, as well as social-emotional skills to help youth build healthy relationships with themselves and others, recognize and manage emotions and solve problems. BGCCTC has received DFPS PEI CYD Grant Program funding through Tarrant County since 1997.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with the Department of Family and Protective Services (DFPS) to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Jodi Newton Dr. J'Vonnah Maryman
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COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 08/20/2024 PAGE 2 OF 56

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the term of September 1, 2021 through August 31, 2026, for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes. This agreement serves as the base contract for which annual FY funding may be awarded through NOAs.

On September 5, 2023, the Commissioners Court, through Court Order #141637, approved the FY2024 Community Service Provider Subrecipient Contract with BGCCTC for the provision of Juvenile Crime Prevention Program services in an amount not to exceed \$87,317.25, with a term of September 1, 2023, through August 31, 2024.

On August 6, 2024, the Commissioners Court, through Court Order #143559, approved FY 2025 Notice of Award (NOA) Award No. 2025-01 for contract #HHS000841700005, in the amount of \$675,000.00 for CYD Program services and Innovation Grant for Community-Based Child Abuse Prevention (CBCAP). The grant funding period for this award is effective September 1, 2024, through August 31, 2025.

On September 1, 2024, the granting agency for CYD funds will change from DFPS to HHSC, and the program will change from Prevention and Early Intervention (PEI) to FSS. This contract will reflect the new granting agency of HHSC FSS with the same start date of September 1, 2024.

With approval of this subrecipient contract, Tarrant County will reimburse BGCCTC an amount not to exceed \$87,317.25 in FY 2025 FSS CYD Grant funding for the provision of Juvenile Crime Prevention Program services as mentioned above. The funding period for the contract is September 1, 2024, through August 31, 2025.

The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The contract award is in the amount of \$87,317.25.

This grant does not require a grant match.

Indirect cost is allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grant fund allocations in F0040-2025.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.