



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/18/2024

**SUBJECT: APPROVAL OF FISCAL YEAR 2025 TEXAS DEPARTMENT OF
STATE HEALTH SERVICES IMMUNIZATION LOCALS GRANT
AGREEMENT TO SUPPORT THE TARRANT COUNTY PUBLIC
HEALTH IMMUNIZATION DIVISION**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 Department of State Health Services (DSHS) Immunization Locals Grant Agreement, #HHS001331300048, to support the Tarrant County Public Health (TCPH) Immunization Division.

BACKGROUND

Historically, TCPH has received annual funding from DSHS through various grant agreements to perform essential Public Health services, in support of the Public Health Immunization Division.

The Immunization Locals Grant is a recurring grant which provides funding for the salaries of staff who perform activities in support of the Immunization Division. These activities include The Prenatal Hepatitis B Program, Outreach Vaccine Program for schools in the Tarrant County area, and Immunization records being transported electronically from one database to another. The purpose of this contract is to prevent and control the transmission of vaccine-preventable diseases in children and adults, with an emphasis on accelerating strategic interventions to improve vaccine coverage levels.

Over the years, the Commissioners Court has approved annual amendments for additional funding for FY 2019 through FY 2023.

On June 20, 2023, the Commissioners Court, through Court Order #141119 approved the most recent contract renewal with DSHS for FY 2024 grant funding in the amount of \$685,559.00 for a term of September 1, 2023 through August 31, 2024.

With approval, TCPH will receive \$685,599.00 in FY 2025 grant funding from DSHS. The term of this agreement is September 1, 2024 through August 31, 2025. At its sole discretion, DSHS may extend this Agreement for up to four (4) additional one (1) year terms for a maximum of five (5) years, at each entitled party agreement.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Erin Beasley Gary Kesling
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in grant F0051-2025. There will be no impact to the Public Health Fund (T0400-2024) or the County's General Fund.

There are no matching funds required for this grant and indirect is allowed. There will be \$225,306.00 projected in OpSub for this grant that will be paid from account T0450-2025.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.