



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

2

6/18/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**4410100000 - Justice of the Peace Precinct 1**

584011 Counsel Fees - Courts 375  
*Attorney ad litem*

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (375)

**26100-2024 ROAD AND BRIDGE FUND**

**6880100000 - RB Non-Departmental**

569011 Professional Services (376)  
575011 Casualty Insurance 376  
*2023 premium for heavy equipment audit*

**45100-2024 NON-DEBT CAPITAL FUND**

**4420100000 - Justice of the Peace Precinct 2**

540000 Capital Outlay 135  
*Increase: Time Stamp Machine*

**4880100000 - Courts/Judiciary**

540000 Capital Outlay (135)  
*Decrease: Furniture/Equipment for Courts*

***Revenue***

**1140100000 - Non-Departmental**

499998 Cash Carryforward 331,990  
*Recognizing funds from cancelled FY22 purchase orders of vehicles*

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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## ***Fund 45100-2024 (cont.)***

### ***Budget***

#### **6840200000 - Central Garage**

540000	Capital Outlay	331,990
	<i>Add: Vehicles</i>	

### **45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND**

### ***Revenue***

#### **1140100000 - Non-Departmental**

499998	Cash Carryforward	443,105
	<i>Recognizing funds from cancelled FY22 purchase orders of vehicles</i>	

### ***Budget***

#### **6840200000 - Central Garage**

540000	Capital Outlay	443,105
	<i>Increase: Vehicles</i>	