



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/20/2024

SUBJECT: APPROVAL OF FISCAL YEAR 2025 COMMUNITY SERVICE PROVIDER SUBRECIPIENT CONTRACT WITH CAMP FIRE FIRST TEXAS FOR THE PROVISION OF TEENS IN ACTION PROGRAM SERVICES THROUGH THE TEXAS HEALTH AND HUMAN SERVICES COMMISSION FAMILY SUPPORT SERVICES COMMUNITY YOUTH DEVELOPMENT PROGRAM

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the FY 2025 Community Service Provider Subrecipient Contract with Camp Fire First Texas (CFF) for the provision of Teens in Action program services through the Texas Health and Human Services Commission (HHSC) Family Support Services (FSS) Community Youth Development (CYD) Program, contract #HHS000841700005.

BACKGROUND

Tarrant County Public Health (TCPH) receives annual grant funding from HHSC for the continuation of the CYD program. CYD provides support services to youth and their families with the goal of curbing juvenile crime in Tarrant County. These supports lead to strengthened connection, engagement, and contribution to the community. Grant funding provides assistance to HHSC partners with community-based programs, providing a variety of opportunities to promote positive outcomes for children, youth, and families. Services are provided by sub-awards through reimbursements from the CYD program HHSC grant.

CFF Teens in Action program provides year-round support to middle and high school students to remain actively engaged in school, graduate and prepare for a promising future. Teens in Action combines small group meetings, field trips, community volunteering, and mentoring to promote commitment and follow through and inspire vision for the future. CFF has received DFPS PEI CYD Grant Program funding through Tarrant County since 1996.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with the Department of Family and Protective Services (DFPS) to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

On August 17, 2021, the Commissioners Court, through Court Order #136109, approved the FY 2022-2026 Grant Contract (Contract No. HHS000841700005) with DFPS for the term of September 1, 2021, through August 31, 2026, for funding in an amount not-to-exceed \$3,281,250.00 over the term of the contract. In addition, the service area for Tarrant County was expanded to include the 76112 and 76119 ZIP codes. This agreement serves as the base contract for which annual FY funding may be awarded through Notice of Award (NOA)s.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Jodi Newton Dr. J'Vonnah Maryman
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On September 5, 2023, the Commissioners Court, through Court Order #141638, approved FY 2024 Community Service Provider Subrecipient Contract with CFF for the provision of Teens in Action program services in an amount not to exceed \$76,506.03, with a term of September 1, 2023 through August 31, 2024.

On August 6, 2024, the Commissioners Court, through Court Order #143559, approved FY 2025 Notice of Award (NOA) Award No. 2025-01 for contract #HHS000841700005, in the amount of \$675,000.00 for CYD Program services and Innovation Grant for Community-Based Child Abuse Prevention (CBCAP). The grant funding period for this award is effective September 1, 2024, through August 31, 2025.

On September 1, 2024, the granting agency for CYD funds will change from DFPS to HHSC, and the program will change from Prevention and Early Intervention (PEI) to FSS. This contract will reflect the new granting agency of HHSC FSS with the same start date of September 1, 2024.

With approval of this subrecipient contract, Tarrant County will reimburse CFF an amount not to exceed \$76,506.03 in FY 2025 FSS CYD Grant funding for the provision of Teens in Action program services as mentioned above. The funding period for the contract is September 1, 2024 through August 31, 2025.

The Criminal District Attorney's Office has reviewed this contract as to form.

FISCAL IMPACT

The contract award is in the amount of \$76,506.03.

This grant does not require a grant match.

Indirect cost is allowed.

There is no operating subsidy for this grant.

All associated costs will be paid from grant fund allocations in F0040-2025.

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.