COMMISSIONERS COURT COMMUNICATION

SUBJECT: **APPROVAL OF FISCAL YEAR 2025 INTERIM FUNDING FOR TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES NURSE FAMILY PARTNERSHIP GRANT CONTRACT**

*** CONSENT AGENDA ***

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Fiscal Year 2025 Interim Financing for Texas Department of Family Services (DFPS) Nurse Family Partnership Grant Contract (F0093).

BACKGROUND

The Public Health Department receives annual funding from a variety of federal, state, and local resources to provide public health services. Frequently, renewal documents are not finalized by the sponsoring agency prior to the start date of a contract or Interlocal Agreement period. On these occasions, interim financing is requested to continue the provision of services until the renewal documents can be executed.

On August 24, 2021, the Commissioners Court, through Court Order #139183, approved the FY 2022-2026 Grant Agreement, Contract No. HHS000791900002, with DFPS for a not-to-exceed amount of $6,250,00.00. The term for the agreement is September 1, 2021 through August 31, 2026.

All contract awards are in the process of being finalized by the funding agencies. It is anticipated that the receipt of funds will be within the next sixty (60) days. In order for salaries and fringe to continue until the contract is received and approved by the Commissioners Court, interim financing is being requested. All contract agreements have a start date of September 1, 2024.

FISCAL IMPACT

County funds utilized for interim funding will be reimbursed by the grant funds upon approval of the grant contract renewal. If interim financing is required for sixty (60) days, the estimated cost will be as follows:

$178,734.00 – F0093 – 2025 Nurse Family Partnership
$178,734.00 – Total

SUBMITTED BY:	Budget and Risk Mgnt	PREPARED BY:	Carmen M. Garcia
		APPROVED BY:	