



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

PAGE 1 OF

DATE:

2

8/6/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

4112500000 - 96th District Court

575614 Visiting Court Reporters 5,000

4115100000 - 348th District Court

575614 Visiting Court Reporters 5,000

4123100000 - 213th District Court

584011 Counsel Fees - Courts 385,800

4131100000 - 231st District Court

575614 Visiting Court Reporters 5,000

4410100000 - Justices of the Peace Precinct 1

584011 Counsel Fees - Courts 600

4420100000 - Justices of the Peace Precinct 2

585154 Interpreter Fees 1,500

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (402,900)

26100-2024 ROAD AND BRIDGE FUND

6110300000 - Precinct 1 Maintenance

523061 Small Tools 100,000

558097 Asphalt-Rock/Hot Mix (195,000)

569011 Professional Services 95,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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Fund 26100-2024 (cont.)

6310200000 - Precinct 3 Garage

532011 Building Maintenance 3,300

6310300000 - Precinct 3 Maintenance

558097 Asphalt - Rock/Hot Mix 2,092

578051 Equipment Rentals (5,392)

45100-2024 NON-DEBT CAPITAL FUND

1810201000 - IT Administration

540000 Capital Outlay 0

Reduce: ACI Fabric Upgrade (\$26,055)

Increase: Plaza ACI Switch Upgrade \$26,055

45400-2024 CAPITAL IMPROVEMENT/REPLACEMENT FUND

186010000 - Facilities Administration

540000 Capital Outlay (4,700)

Reduce: Building Renovations for all Tarrant County Facilities

3110301000 - 350 W Belknap Building

540000 Capital Outlay 4,700

Increase: Generator and Switch Replacement

T5600-2024 - MISCELLANEOUS DONATIONS - HUMAN SERVICES

Revenue

1140100000 - Non-Departmental

484003 Health, Miscellaneous, Trust 20,000

Budget

52101000000 -Human Services

572012 Utility Assistance 20,000

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