



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 06/04/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO TWO FISCAL YEAR 2023-2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES SUBRECIPIENT CONTRACTS WITH AIDS OUTREACH CENTER AND TARRANT COUNTY PREVENTIVE MEDICINE CLINIC

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the two Fiscal Year 2023-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contracts with AIDS Outreach Center (AOC) and Tarrant County Preventive Medicine Clinic (PMC).

BACKGROUND

Tarrant County receives annual funding from DSHS in the form of grants. The Texas DSHS State Services grant will continue to fund Emergency Financial Assistance, Medical Transportation, Outpatient Ambulatory Health Services, and Referral for Health Care and Support Services in the Fort Worth Health Service Delivery Area (HSDA).

AOC has been a Tarrant County subrecipient for more than twenty-five (25) years and is a community based organization that delivers an array of services to people living with HIV in Tarrant County and surrounding areas. This contract funds health insurance premiums and cost-sharing assistance, medical transportation, and referral for health care and support services.

PMC is an HIV medical clinic that is part of Tarrant County Public Health (TCPH) and has been delivering HIV services for more than twenty-five (25) years to people living with HIV in Tarrant County and surrounding areas. Examples of services include medical care, prescription assistance, medical case management, and referral for health care and support services.

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services contract renewal in the amount of \$1,078,733.00.

On July 18, 2023, the Commissioners Court, through Court Order #141260, approved the FY 2023-2024 subrecipient contract renewal with AOC in the amount of \$226,184.60.

On August 15, 2023, the Commissioners Court through Court Order #141451, approved the FY 2023-2024 subrecipient contract renewal with PMC in the amount of \$118,000.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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With approval of Amendment No. 1, PMC will have a decrease in grant funding for Referral for Healthcare Services of (\$8,300.00) for a total award of \$109,700.00. AOC will have an increase in funding for Referral for Healthcare Services of \$8,300.00 for a total award of 234,484.60.

The State Services project period is from September 1, 2017 through August 31, 2024. The term of the contracts is September 1, 2023 through August 31, 2024.

The recommended contracts are as follows:

AOC – Total reimbursement shall not exceed \$234,484.60.

PMC – Total reimbursement shall not exceed \$109,700.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: 569013/Grant-2004/1132200000/E0031-2024 – no impact