

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 11/21/23

SUBJECT:

FY 2024 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

FUND 10000-2024 GENERAL FUND

5720100000 - Veteran Services

521011	Supplies	(1,600)
576285	Promotional Expenses	1,600

FUND 45100-2024 NON-DEBT CAPITAL

3110502000 - Resource Connection Building

540000	Capital	3,410
<i>Add: Human Services Lobby Flooring \$3,410</i>		

4230200000 - Probate Court No. 2

540000	Capital	2,000
<i>Add: Chairs \$2,000</i>		

4880100000 - Courts/Judiciary

540000	Capital	(2,000)
<i>Reduce: Furniture/Equipment for Courts (\$2,000)</i>		

5210100000 - Human Services

540000	Capital	(3,410)
<i>Remove: Lobby Flooring (\$3,410)</i>		

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese