



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 02/06/2024

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2021-2024 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS SUBRECIPIENT CONTRACT WITH SAMARITAN HOUSING, INC.**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the Fiscal Year 2021-2024 U.S. Department of Housing and Urban Development (HUD) Housing Opportunities for Persons with AIDS (HOPWA) subrecipient contract with Samaritan Housing, Inc. (SAM).

BACKGROUND

On April 6, 2021, the Commissioners Court, through Court Order #135155, approved the acceptance of the TX-H20-0024-00 HOPWA grant award from HUD in the amount of \$927,766.00 to the Community Development Department.

On May 25, 2021, the Commissioners Court, through Court Order #135509, approved the change of administration of TX-H20-0024-00 HOPWA grants from the Community Development Department to the HIV Administrative Agency.

On June 8, 2021, the Commissioners Court, through Court Order #135606, approved the FY 2021-2024 HUD HOPWA subrecipient contract with SAM in a not to exceed amount of \$899,933.00.

SAM is a recipient of the HUD HOPWA grant and has been in operation as a housing facility for homeless and low-income persons living with HIV/AIDS since 1993. As a community-based organization, SAM also offers an array of services to residents such as nutrition, social services, counseling, resident care, medical case management, substance abuse recovery, transportation, and life skills development.

With the approval of Amendment No. 1, SAM will decrease \$16,107.00 in the Administration Costs category, decrease \$8,365.42 in the Permanent Housing Placement category, decrease \$2,527.58 in the Rental Assistance category and increase \$27,000.00 in the Support Services category.

The project period and term of this subrecipient contract is thirty-six (36) months commencing April 1, 2021 through March 31, 2024.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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REFERENCE NUMBER: _____ DATE: 02/06/2024 PAGE 2 OF 5

The recommended contract renewal is as follows:

SAM – Total reimbursements shall not exceed \$899,933.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant fund allocations as follows:

HUD HOPWA: 569013/Grant-2004/1132200000/E0061-2024 – net impact \$0.00