

Amendment No. 1 to Attachment No. A1-2024001
 RYAN WHITE PART C, CAN Community Health Inc., HRSA No. 6 H76HA00123-32-01
 January 1, 2024, through December 31, 2024

1. Scope of Work

CAN Community Health Inc. accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$453,120.00. The following service categories change:

Increase	Part C	\$ 6,994.40	Admin for a total of \$12,241.00
Increase	Part C	\$ 3,474.00	AIDS Pharmaceutical Assistance for a total of \$6,081.00
Increase	Part C	\$ 67,231.00	Early Intervention Services for a total of \$117,654.00
Increase	Part C	\$ 5,214.50	Emergency Financial Assistance for a total of \$9,125.00
Increase	Part C	\$ 4,702.75	Health Insurance Premium for a total of \$8,229.00
Increase	Part C	\$ 30,800.25	Medical Case Management for a total of \$53,893.00
Increase	Part C	\$ 5,462.75	Medical Transportation for a total of \$9,559.00
Increase	Part C	\$ 6,662.00	Mental Health Services for a total of \$11,662.00
Increase	Part C	\$ 10,681.75	Non-medical Case Management Services for a total of \$18,695.00
Increase	Part C	\$ 52,679.20	Oral Health Care for a total of \$92,191.00
Increase	Part C	\$ 59,040.50	Outpatient/Ambulatory Health Services for a total of \$103,323.00
Increase	Part C	\$ 5,983.00	Psychosocial Support Services for a total of \$10,467.00

PART C FY2024 (01/01/24-12/31/24)

CURRENT BUDGET

REVISED BUDGET

Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Admin	\$ 5,246.60	1	1	\$ 12,241.00	1	1
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 2,607.00	50	100	\$ 6,081.00	50	100
Early Intervention Services	\$ 50,423.00	75	175	\$ 117,654.00	75	350
Emergency Financial Assistance	\$ 3,910.50	3	3	\$ 9,125.00	4	4
Health Insurance Premium	\$ 3,526.25	50	50	\$ 8,229.00	50	50
Medical Case Management	\$ 23,092.75	100	250	\$ 53,893.00	100	350
Medical Transportation	\$ 4,096.25	100	200	\$ 9,559.00	100	300
Mental Health Services	\$ 5,000.00	30	90	\$ 11,662.00	30	90
Non-medical Case Management Services	\$ 8,013.25	100	500	\$ 18,695.00	175	600
Oral Health Care	\$ 39,511.80	35	100	\$ 92,191.00	35	250
Outpatient/Ambulatory Health Services	\$ 44,282.50	50	150	\$ 103,323.00	60	150
Psychosocial Support Services	\$ 4,484.00	30	90	\$ 10,467.00	75	200

2. Special Provisions


PART C FY2024 (01/01/24-12/31/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 132,530.06	\$ 319,533.59
Fringe	\$ 30,767.93	\$ 61,051.76
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 4,302.65	\$ 12,230.60
Contractual	\$ 16,533.00	\$ 38,575.00
Other	<u>\$ 10,060.26</u>	<u>\$ 21,729.05</u>
Total Part C FY 2024 Budget	\$ 194,193.90	\$ 453,120.00

Total reimbursements will not exceed \$453,120.00 of which \$12,241.00 may be used for administrative costs.

SIGNED AND EXECUTED this _____ day of _____, 2024.

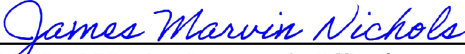
CAN COMMUNITY HEALTH INC.
4440 Fruitville Road
Sarasota, FL 34232
Attn: Rishi Patel

By: 
Title: President and CEO
Date: 03/12/24

**COUNTY OF TARRANT
STATE OF TEXAS**

Tim O'Hare
County Judge
Tarrant County Commissioners Court

APPROVED AS TO FORM:


Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead, those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____