

Amendment No. 1 to Attachment No. A1-2023018  
HIV / State Services Grant, Tarrant County Hospital District, DSHS No. HHS001317000005  
September 1, 2023 through August 31, 2024

**1. Scope of Work**

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$662,567.00. The following will change:

State Services FY 23-24 (09/01/2023-08/31/2024)				CURRENT BUDGET			REVISED BUDGET		
Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 36,000.00	17	35	\$ 36,000.00	17	35	\$ 36,000.00	17	35
Medical Transportation	\$ 55,000.00	195	1,168	\$ 55,000.00	195	1,168	\$ 55,000.00	195	1,168
Outpatient/Ambulatory Health Services	\$ 153,067.00	440	3,123	\$ 153,067.00	440	3,123	\$ 153,067.00	440	3,123
Referral for Health Care and Support Services	\$ 418,500.00	1,200	11,808	\$ 418,500.00	1,200	11,808	\$ 418,500.00	1,200	11,808

**2. Special Provisions**

State Services FY 23-24 (09/01/2023-08/31/2024)		
Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 317,002.88	\$ 275,987.89
Fringe	\$ 77,507.12	\$ 103,134.30
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 32,400.00	\$ 32,400.00
Contractual	\$ 187,260.30	\$ 187,260.30
Other	\$ 48,396.70	\$ 63,784.51
State Services FY 23-24 Budget	\$ 662,567.00	\$ 662,567.00

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**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	5 UT8HA33961-04-00
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	January 2023 (Subject to #2 CFR 200)	June 2023	Original Award: January 2023 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2023 - February 29, 2024	April 1, 2023 - March 31, 2024	September 1, 2023 - August 31, 2024	March 1, 2023 - February 29, 2024
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,487,629	\$176,518	\$662,567	\$743,000
8. Total Amount of the Federal Award	\$5,181,236	\$1,320,878	\$1,078,733	\$2,000,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A