



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 5

DATE: 02/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2023-2024 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACTS WITH THE SALVATION ARMY – MABEE SOCIAL SERVICES CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2023-2024 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contract with The Salvation Army – Mabee Social Services Center (SAFW).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations that then deliver the necessary high-quality services.

SAFW has been a Tarrant County subrecipient since 2017 and the organization is focused on meeting needs of the most vulnerable populations. SAFW is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include housing and emergency utility and food assistance.

On February 7, 2023, the Commissioners Court, through Court Order #140205, approved the FY 2023-2024 Notice of Award for the Ryan White Part A grant contract in the amount of \$895,593.00.

On March 21, 2023, the Commissioners Court, through Court Order #140525, approved the FY 2023-2024 contract renewal with SAFW in the amount of \$56,921.00.

On May 2, 2023, the Commissioners Court, through Court Order #140786, approved Amendment No. 1 to the FY 2023-2024 HRSA Ryan White Part A Grant NOA for supplemental funding in the amount of \$4,514,463.00, bringing the total grant award to \$5,410,056.00, which allows additional funding to be provided to subrecipients.

| | | | |
|---------------|---------------------------|------------------------------|--------------------------------------|
| SUBMITTED BY: | HIV Administrative Agency | PREPARED BY: APPROVED BY: | Dulce Lozano Lisa McKamie-Muttiah |
|---------------|---------------------------|------------------------------|--------------------------------------|



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 02/06/2024 PAGE 2 OF 5

On June 6, 2023, the Commissioners Court, through Court Order #140987, approved Amendment No. 1 to the FY2023-2024 subrecipient contract with SAFW to increase funding in several categories in the amount of \$347,497.00.

With the approval of Amendment No. 2 to the SAFW subrecipient contract, funding in Food Bank Services will decrease by \$6,725.00.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2023 through February 29, 2024.

The recommended contract is as follows:

SAFW – Total reimbursement shall not exceed \$340,772.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2024 – no impact