

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 12/05/23

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2023 GENERAL FUND

4510100000 - Crim DA Admin

585154	Interpreter Fees	(10,600)
592011	Grant Matching Funds	(2,400)
592021	Operating Subsidy - Grants	13,000
	<i>Family Violence Victim Advocates salaries</i>	

6840200000 - Central Garage

526021	Equipment Maintenance	20,000
576182	Fuel	(20,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese